

Historic, Archive Document

Do not assume content reflects current scientific knowledge, policies, or practices.

a TX 353
. U5
Cop. 3

SEND TO STACKS

**ANNUAL STATISTICAL REVIEW
Final Report**

**FOOD AND
NUTRITION
PROGRAMS**



Fiscal Year 1973

U.S. DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
MAY 29 1977
U.S. DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE

Food and Nutrition Service
U.S. Department of Agriculture

CONTENTS

| | Page |
|---|------|
| SUMMARY | ii |
| CHILD NUTRITION PROGRAMS ■ | 1 |
| NATIONAL SCHOOL LUNCH PROGRAM | 3 |
| SCHOOL BREAKFAST PROGRAM | 4 |
| SPECIAL FOOD SERVICE PROGRAM | 5 |
| SPECIAL MILK PROGRAM | 6 |
| NONFOOD ASSISTANCE PROGRAM | 7 |
| FAMILY FOOD ASSISTANCE PROGRAMS ■ | 8 |
| FOOD STAMP PROGRAM | 10 |
| FOOD DISTRIBUTION PROGRAM | 11 |
| Explanation of Tables | 12 |
| Tables: Summary of Food and Nutrition Service Programs — United States, Regional, and State | 15 |

FNS Program Reporting Staff
August 1975

ANNUAL STATISTICAL REVIEW

SUMMARY

The Food and Nutrition Service continued in 1973 to provide food assistance to needy families and to bolster the nutrition of the Nation's children. FNS accomplished these objectives through an array of Child Nutrition Programs, built on the foundation of the National School Lunch Program and through the Food Stamp, and the Food Distribution Programs for families.

In fiscal year 1973:

- Federal funding for FNS food assistance programs climbed to \$3.8 billion.
- The number of children participating in the National School Lunch Program reached a peak of 25.2 million. Of these, just over 9 million youngsters were reached with free or reduced price lunches.
- A family food assistance program was operating in all but six of the Nation's 3,129 counties and independent cities. Thus food help to the needy was available in areas where 99.98 percent of the U.S. population lives.
- A total of 15.5 million people took part in either the Food Stamp or the Food Distribution Program.
- Food stamp benefits per person averaged \$14.60 in monthly bonus food coupons.

All programs of USDA's Food and Nutrition Service are available to everyone, regardless of race, color, religion, sex, or national origin.

CHILD NUTRITION PROGRAMS

Through several Child Nutrition Programs administered jointly with State and local educational agencies, FNS provides cash and food assistance to help foster food services to children, in public and non-profit private schools, child-care centers, settlement houses, summer day camps and recreation centers, in every State and Territory of the United States.

In fiscal year 1973:

- The National School Lunch Program, the largest of the child nutrition "package," was available to more than 85 percent of the Nation's school children—up almost 1 percent from fiscal year 1972.
- Federal contributions of \$1.4 billion to Child Nutrition Programs represented an increase of 14 percent over fiscal year 1972. Of this amount, \$1.1 billion was cash, the remaining \$300 million was the Federal cost of donated foods.
- The total number of meals served in all the Child Nutrition Programs came to 4.4 billion or about

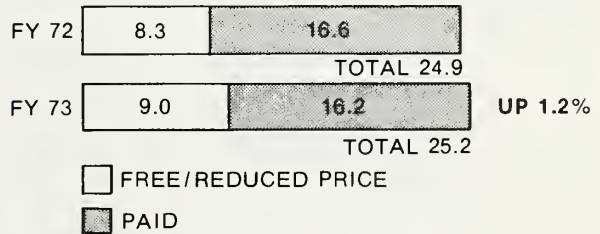
100 million more than in 1972. The bulk of the meals—91 percent—were provided through schools under the National School Lunch Program.

- Overall, 81 percent of the food used in the programs was purchased locally by participating schools and agencies. The remaining 19 percent represents commodities distributed by the U.S. Department of Agriculture.
- A total 9 million children received free or reduced priced meals under the federally assisted lunch program, 700,000 above fiscal year 1972.

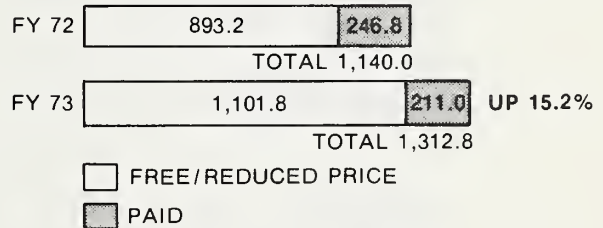
PARTICIPATION (CHILDREN REACHED—PEAK)

FY 1973
COMPARED
TO FY 1972

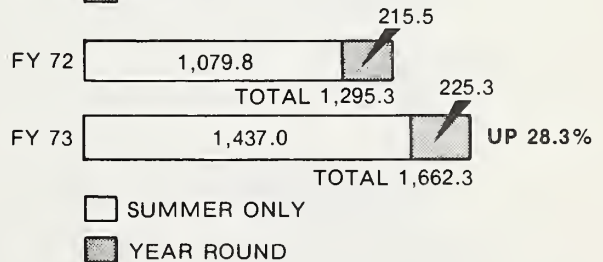
NATIONAL SCHOOL LUNCH (MILLIONS OF RECIPIENTS)



SCHOOL BREAKFAST (THOUSANDS OF RECIPIENTS)

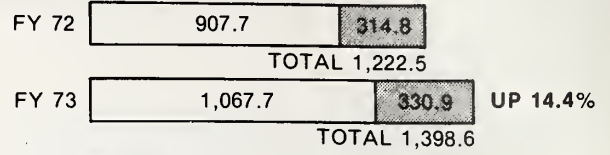


SPECIAL FOOD SERVICE (THOUSANDS OF RECIPIENTS)



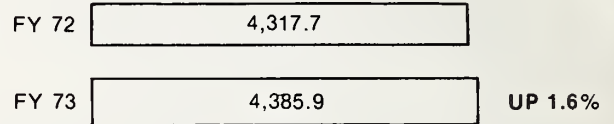
FY 1973
COMPARED
TO FY 1972

FEDERAL CONTRIBUTION
(INCLUDES NONFOOD ASSISTANCE AND
SPECIAL MILK PROGRAMS)
(MILLIONS OF DOLLARS)

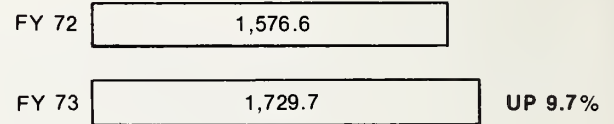


CASH
 COMMODITIES

TOTAL MEALS SERVED
(MILLIONS OF MEALS)



FREE/REDUCED PRICE SERVED
(MILLIONS OF MEALS)



NATIONAL SCHOOL LUNCH PROGRAM

Oldest and largest of the Child Nutrition Programs is the National School Lunch Program, enacted in 1946 to assist the States in establishing, maintaining and expanding nonprofit lunch service in elementary and high schools.

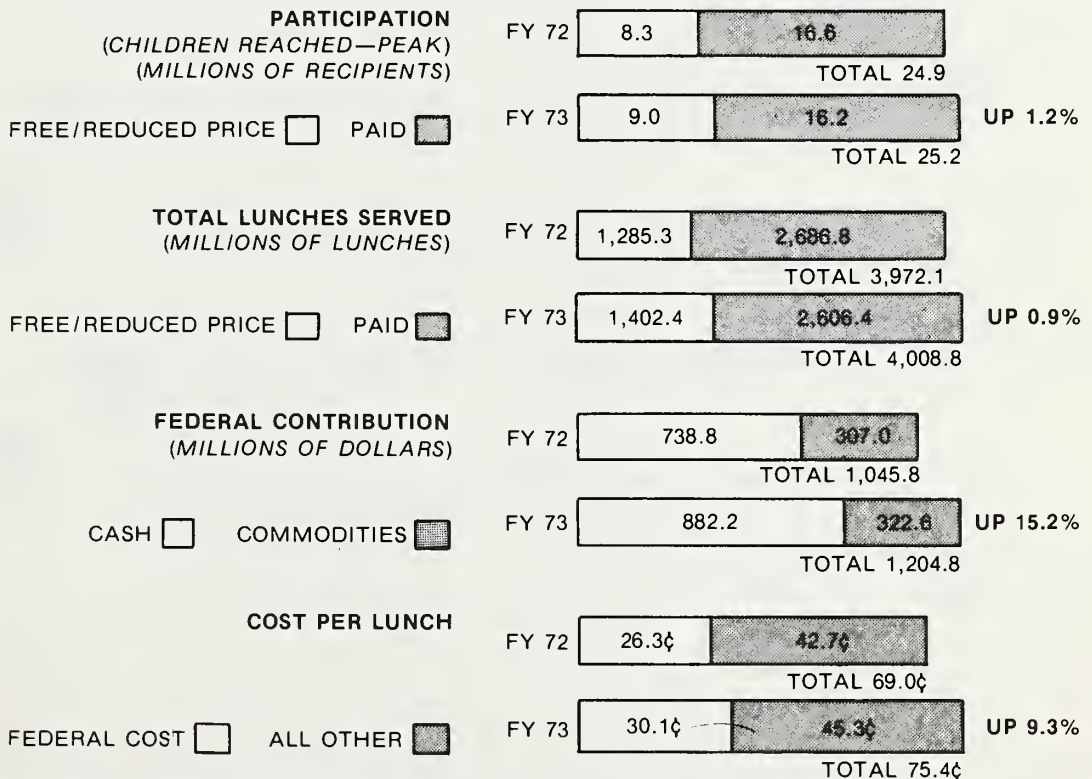
When the Program began in the fall of 1946, it was available to 24.8 percent of all children enrolled in public and private schools. By fiscal year 1973, that figure had climbed to 85 percent.

New legislation enacted in fiscal year 1973, increased the rate of Federal reimbursement and liberalized the standards of eligibility for free and reduced price lunches.

In fiscal year 1973:

- Some 86,381 schools—3,048 more than the previous year—had the program available.
- Participation in the lunch program reached a peak of 25.2 million students in fiscal year 1973. They represented 57 percent of the students enrolled in schools having the program and almost half of total U.S. school enrollment.
- The total cost of the program including USDA donated food was over \$3 billion, 11 percent higher than in fiscal year 1972. The Federal contribution was over \$1.2 billion or 40 percent of the total program cost.
- Over 9 million needy children were reached with free or reduced priced lunches—more than 9 percent above a year earlier. These lunches accounted for more than one out of every three lunches served during the year.
- The Federal contribution per lunch averaged 30.1 cents of which 22 cents was cash and 8.1 cents represented the Federal cost of donated foods. That was more than 14 percent higher than the per-lunch contribution in fiscal year 1972.

FY 1973
COMPARED
TO FY 1972

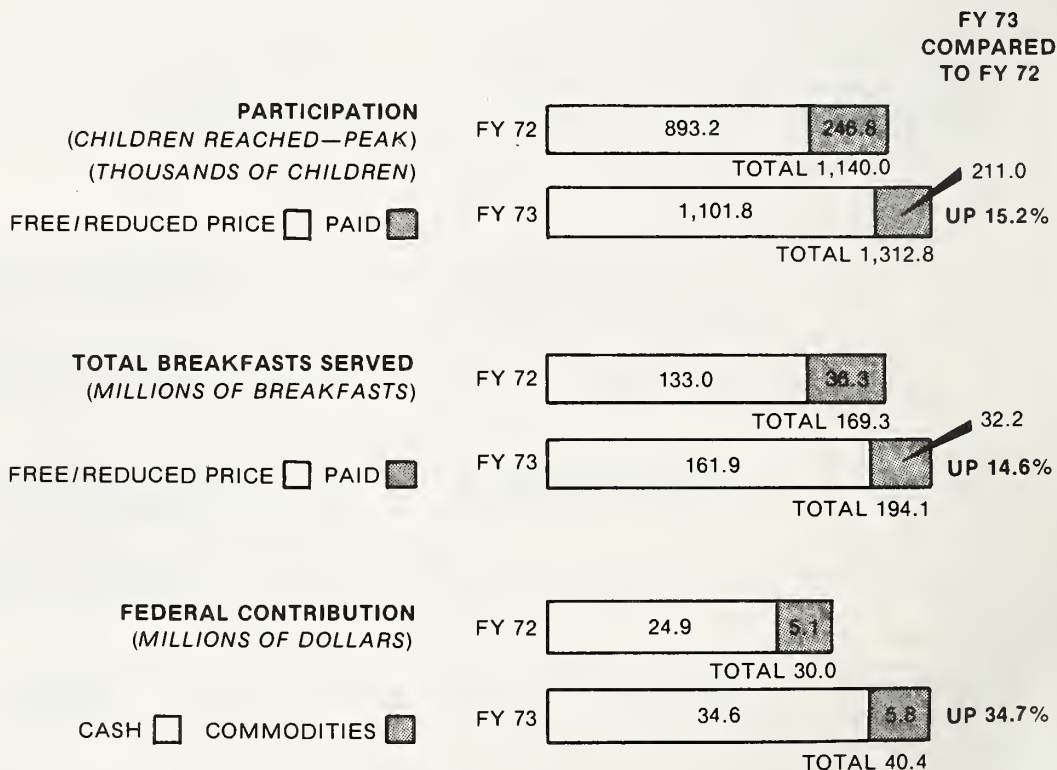


SCHOOL BREAKFAST PROGRAM

The School Breakfast Program was established on a limited basis by the Child Nutrition Act of 1966. The program assists States in establishing and operating school breakfast service, through cash reimbursement, donated foods, and technical guidance. New legislation in fiscal year 1973 made the program available to all schools requesting it.

In fiscal year 1973:

- The breakfast program reached a peak of 1.3 million children in 9,704 participating schools, compared with 1.1 million children in 7,865 schools in fiscal year 1972.
- Federal contributions totaled \$40.4 million worth of food and cash assistance, 34.7 percent higher than the previous year's contribution of \$30 million.
- Over 83 percent of the 194 million breakfasts served were provided free or at reduced price to eligible needy children. A year earlier, 78.6 percent of all breakfasts were free or reduced in price.
- The average Federal contribution per breakfast amounted to 20.8 cents, 3.1 cents higher than in fiscal year 1972.

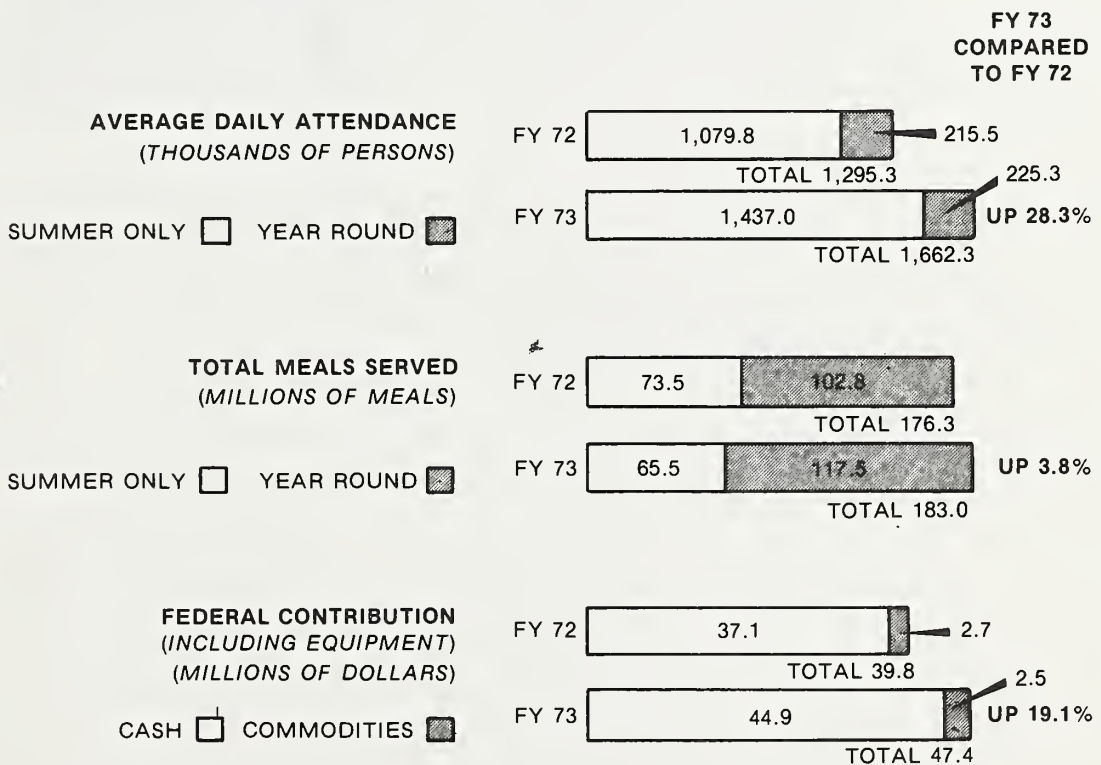


SPECIAL FOOD SERVICE PROGRAM

The Special Food Service Program, started in 1968, provides assistance for meal service in year-round day-care centers, primarily for preschool children of low income and working mothers. It also serves needy school-age children during the summer in parks, playgrounds, and recreation programs.

In fiscal year 1973:

- The program was available through a total 15,500 outlets—including year-round day-care centers and summer recreation programs—5,700 more than the previous year.
- The program reached nearly 1.7 million children—400,000 over the previous year. Of the total, 1.4 million youngsters were reached in the program's summer phase and 225,000 in the year-round program.
- A total of 183 million meals were served—6.7 million more than in the previous year. More than 65.4 million meals were served in the summer and 117.5 million in the year-round program.
- Federal contributions totaled over \$47 million, \$7.6 million more than a year earlier. Nearly \$45 million of the total contribution was in cash assistance, while the value of donated foods totaled slightly over \$2.5 million.
- Federal contributions averaged about 25.7 cents per meal, compared with 22.3 cents in fiscal year 1972. Federal contributions for the summer program averaged 40.9 cents per meal, 10.9 cents more than a year earlier. For the year-round activities, these contributions averaged 17.2 cents, the same as in fiscal year 1972.



SPECIAL MILK PROGRAM

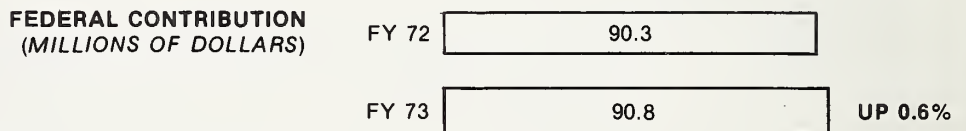
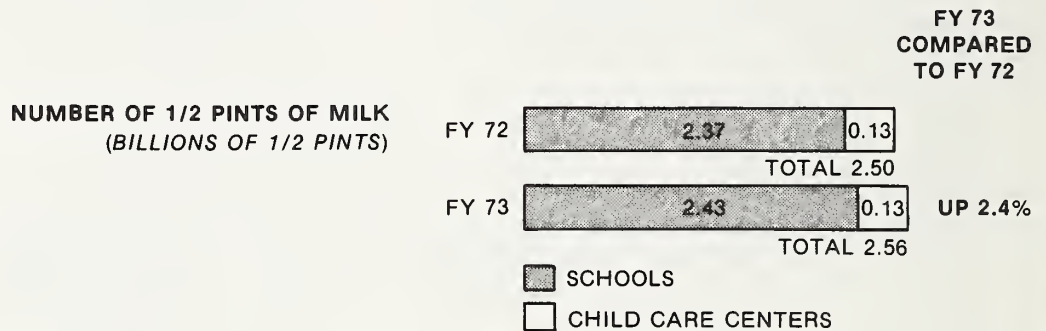
The Special Milk Program reimburses schools, child care centers, settlement houses, and summer camps, for part or all of the cost of milk served. Thus, the cost to the children is reduced. This program is especially important where no regular food service exists.

In fiscal year 1973:

- Milk served under the Special Milk Program totaled 2.5 billion half-pints, an increase of 62 million over the previous year.
- The program was available in some 98,800 outlets—over 92,000 schools and nearly 6,800 child care centers.
- Total number of half-pints of milk served in all child feeding programs—National School Lunch, School Breakfast, Special Food Service, and

Special Milk—totaled 6.9 billion, representing an increase of 131 million half-pints over the previous year.

- Federal cash contributions to the States totaled \$90.8 million—\$88.2 million went to schools while the remaining \$2.6 million went to child care centers and summer camps. The Federal contribution per half-pint of milk averaged nearly 3.6 cents.



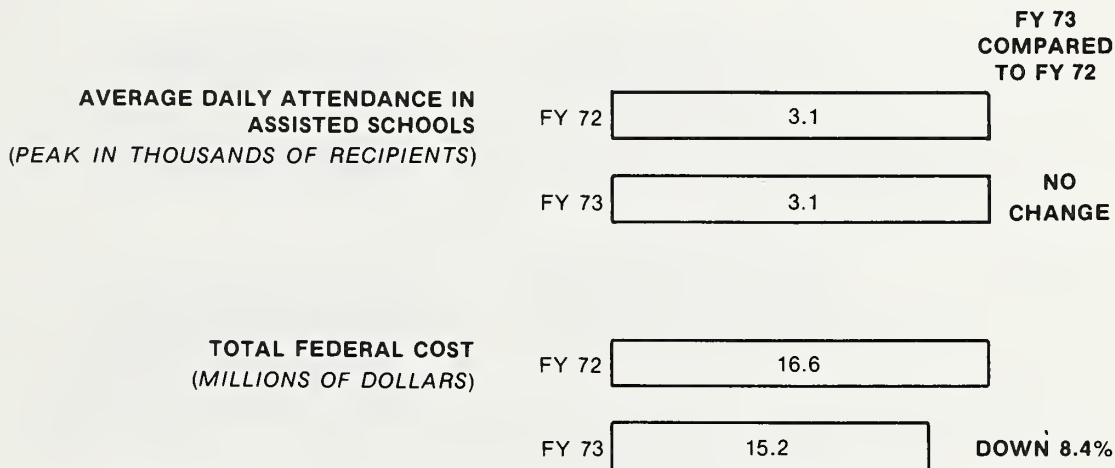
NONFOOD ASSISTANCE PROGRAM

The Nonfood Assistance Program helps State educational agencies to finance food service equipment to enable schools in low-income areas to establish, expand, and maintain food service programs. Schools receiving this aid must participate in the National School Lunch or School Breakfast Program.

New legislation set a reserve of 50 percent of nonfood assistance funds for needy schools that were without a food service, and exempted them from the requirement that at least 25 percent of equipment costs be raised locally.

In fiscal year 1973:

- Average daily attendance in schools receiving nonfood assistance totaled 3.1 million children, the same as in fiscal year 1972.
- Over \$15 million was provided to 6,442 schools to buy equipment. More than half of it—almost \$8.3 million—went to 1,600 schools new to a federally assisted lunch or breakfast program. Expenditures in the previous fiscal year totaled \$16.6 million for 6,600 schools.
- The average expenditure per school exceeded \$2,350—about 6 percent under a year earlier.



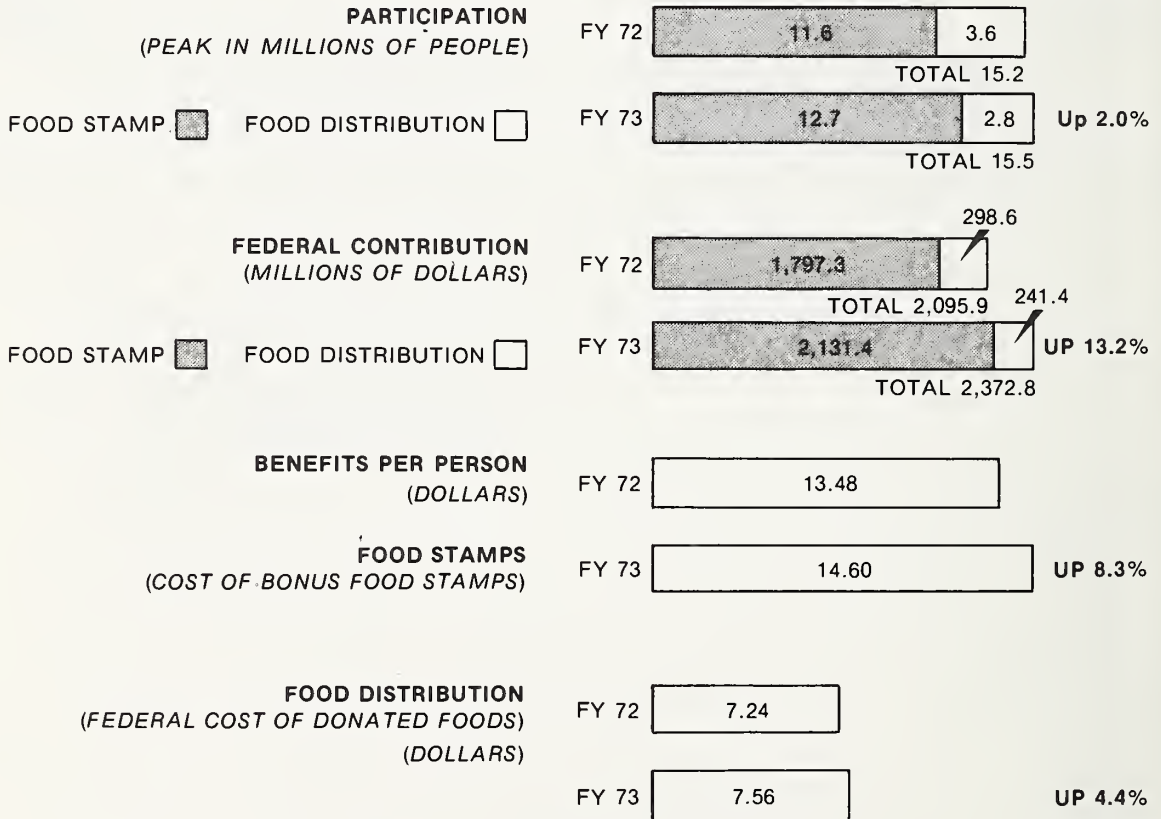
FAMILY FOOD ASSISTANCE PROGRAMS

Food or the means to buy food are provided to low-income households through two Federal-State-local programs: food stamps and food distribution.

In fiscal year 1973:

- Some 15.5 million persons were reached during the peak month of program participation with either a Food Stamp or a Food Distribution Program—280,000 more persons than in fiscal year 1972.
- The average Federal contribution per person per month rose to \$14.60 in the Food Stamp Program, up from \$13.48 in fiscal year 1972. In the Food Distribution Program, the federal cost of the food "package" increased to \$7.56 per person—32 cents more than a year earlier.
- Federal payments for the Food Stamp and Food Distribution Programs totaled nearly \$2.4 billion, or almost \$277 million more than in fiscal year 1972.

**FY 1973
COMPARED
TO FY 1972**

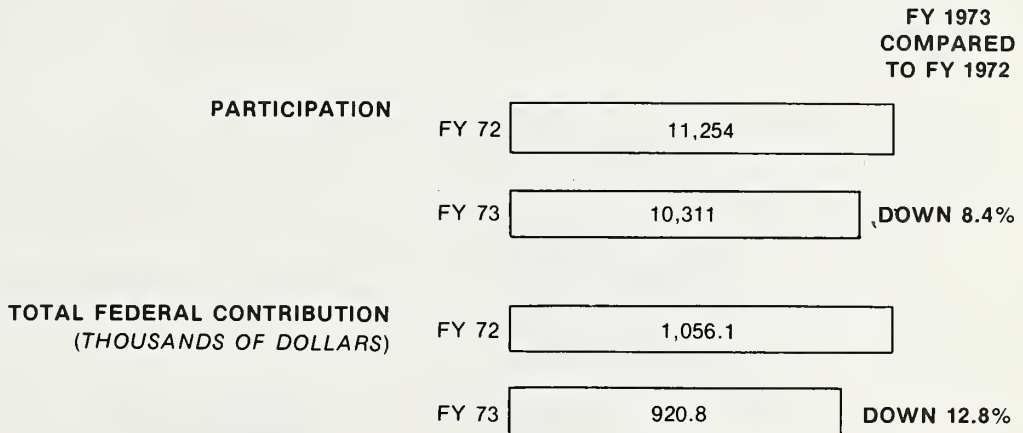


In addition to the two major programs, aid to needy persons was also provided through:

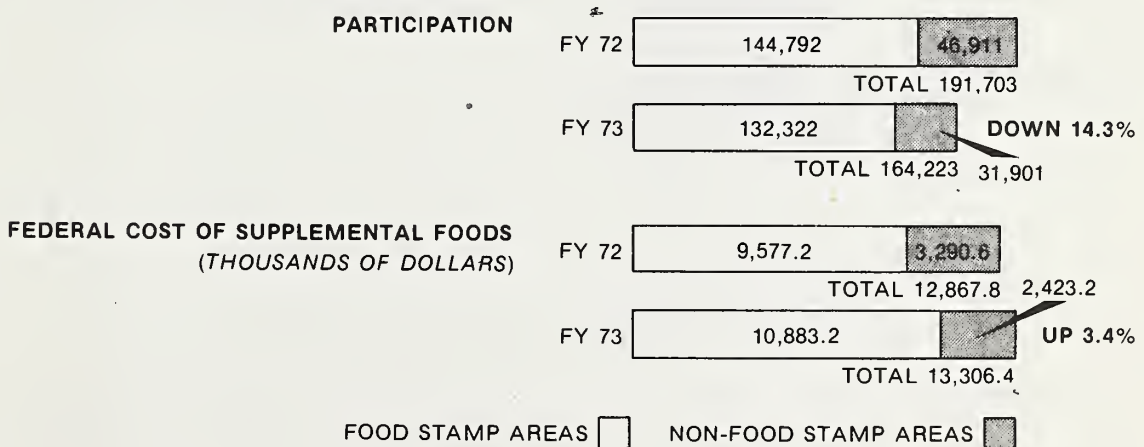
DISASTER RELIEF to victims of hurricanes, floods, earthquakes, and tornados. During fiscal year 1973, donated foods and bonus food stamps were issued to aid almost a million victims of natural disasters at a cost of \$13.1 million.

CHARITABLE INSTITUTIONS which provide meals to indigent patients and residents. In fiscal year 1973, some 2.7 million persons were assisted at a Federal cost of \$27.4 million.

FOOD CERTIFICATES distributed to mothers and infants, for the purchase of supplemental foods in authorized retail stores. As fiscal year 1973 ended, participation in the 5 projects totaled 10,311 people at a Federal cost of \$920,800.



SUPPLEMENTAL FOODS distributed to mothers and infants. In fiscal year 1973, some 164,200 persons participated in 244 project areas at a Federal cost of just over \$13.3 million.

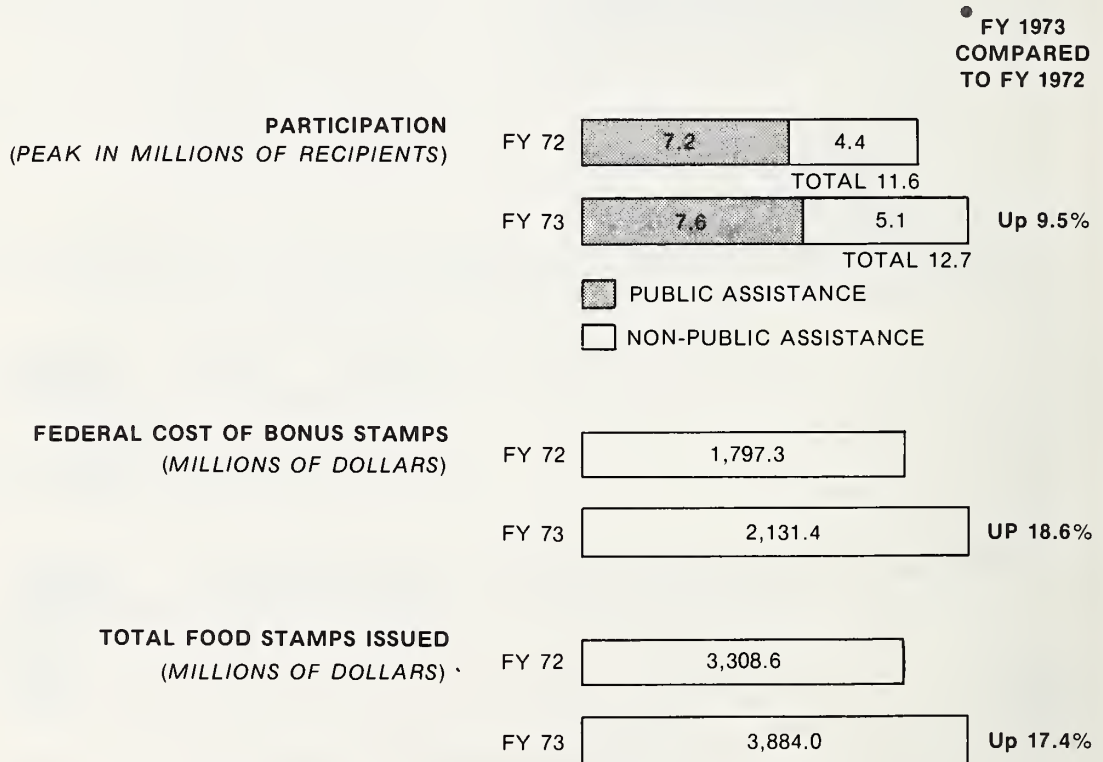


FOOD STAMP PROGRAM

The Food Stamp Program enables low-income households to buy more food of greater variety to improve diets. Participants pay a specified amount of money, based on family size and net monthly income, and receive an allotment of food coupons worth more than they paid, when spent for food in participating retail stores.

In fiscal year 1973:

- Peak participation totaled 12.7 million people, or 1.1 million more than the previous year.
- The program continued to expand geographically, due mainly to the switchover of project areas from the Food Distribution Program. The number of food stamp projects rose to 2,228—102 more than in fiscal year 1972. As a result, about 83 percent of the U.S. population was in areas operating the Food Stamp Program at the end of fiscal year 1973.
- The allotment of food stamps was raised to adjust for higher food costs. For example, the monthly allotment of stamps for a family of four persons increased from \$108 to \$112.
- Recipients paid almost \$1.8 billion and received nearly \$3.9 billion in food stamps. Thus, bonus coupons totaled \$2.1 billion, which was \$334 million or about 19 percent more than the previous year.
- The value of bonus coupons per person averaged \$14.60 per month—up \$1.12, or 8 percent above fiscal year 1972.
- The number of authorized firms accepting food stamps climbed to over 180,000 including 834 authorized nonprofit meal delivery services.



FOOD DISTRIBUTION PROGRAM

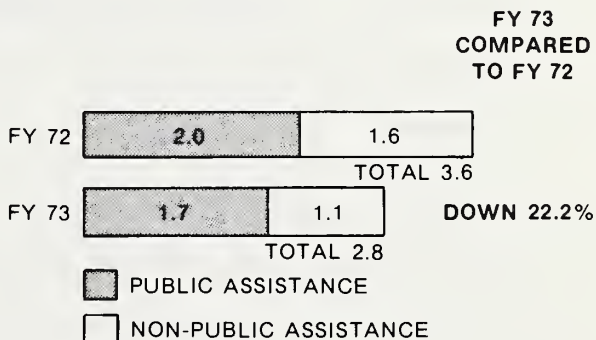
Foods bought by the U.S. Department of Agriculture in its surplus-removal activities are donated for distribution to needy families through cooperating State and local agencies.

In fiscal year 1973:

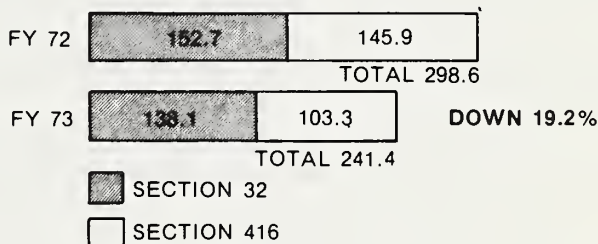
- An average of 2.7 million needy persons per month received donated foods in some 977 project areas—a decrease of nearly 780,000 people and 112 project areas compared to fiscal year 1972. These declines were due mainly to the continuing switch to the Food Stamp Program.
- Recipients got a monthly average of almost 29 pounds of food per person costing the Government \$7.56. That was nearly one-half pound and 32 cents more per person per month than a year earlier.
- The Federal cost of foods donated to families totaled \$241.4 million, down 19 percent from fiscal year 1972.

Peak participation totaled 2.8 million people.

PARTICIPATION
(PEAK IN MILLIONS OF RECIPIENTS)



FEDERAL COST OF DONATED FOOD
(MILLIONS OF DOLLARS)



EXPLANATION OF TABLES

I. FEDERAL CONTRIBUTIONS TO FOOD ASSISTANCE PROGRAMS

Total cash and Federal donated commodities used in each of the nine Food and Nutrition Service Programs. These program costs do not include administrative or operating costs, associated with the Food Stamp Program.

II. AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

Total Public and Private Schools: All public and nonprofit private elementary and secondary schools in the 50 States, District of Columbia, and Territories (American Samoa, Guam, Puerto Rico, Virgin Islands, and Trust Territories).

National School Lunch Program (NSLP): National School Lunch Program are those that entered into an agreement with the U.S. Department of Agriculture to:

Serve Type A meals (prescribed food components meeting approximately one-third of the daily nutritional requirements) and

Having an acceptable policy that will provide needy children with free or reduced price meals.

Breakfast Program: Those schools serving breakfasts that receive funds under the Child Nutrition Act.

Nonfood Assistance Program: Represents the total number of schools that used one of the following sources of aid for the purchase of food service equipment:

Child Nutrition Act Funds

Supplemental Section 32 Funds

III. CHILD NUTRITION PROGRAMS IN SCHOOLS

Those schools operating under the National School Lunch Act of 1946, as amended, and/or the Child Nutrition Act of 1966, as amended.

Participants: This term is synonymous with children reached and is based on adjusting the number of meals served daily by State to account for absenteeism. The national absentee rate was 7.9 percent during fiscal year 1973. The resulting participation is an average number for a peak month, nationally. Participation would be higher if each State's individual peak were considered, or if reports were based on the largest number of meals served on a single day. Participation also assumes that the same child eats every day when in school.

Peak Reached: The average number of meals served daily or the number of participants served during the peak month, nationally. Individual States could have a different peak month, thus, the numbers shown tend to understate the children reached.

State Administrative Expense (SAE): Covers funds apportioned to States (approximately \$3.8 million in fiscal year 1973) in order to provide financial assistance to the States for administering USDA Child Feeding Programs.

Federal Cost of Commodities: The cost of all donated commodities that are provided by USDA.

USDA sources:

Section 6: Special funds authorized under the National School Lunch Act, for NSLP schools;

Section 32: Commodities purchased with surplus-removal funds authorized under the Agricultural Adjustment Act of 1935 (P.L. 320), as amended; and

Section 416: Commodity Credit Corporation price support commodities authorized under the Agricultural Act of 1949, as amended.

Types of schools provided donated foods:

National School Lunch Program schools.

Breakfast Program schools.

Commodity-Only schools: Those schools receiving only Section 32 and 416 commodities. These are public and nonprofit private schools that have a food service program and receive USDA-donated commodities, but do not participate in the National School Lunch Program. They are not eligible to receive cash reimbursements or Section 6 commodities.

Note: Commodity costs for the breakfast program were estimated by the Child Nutrition Division to be about 3 cents per breakfast in fiscal year 1973. This cost has been deducted from the total cost of food distributed leaving the remainder to represent the cost of NSLP schools and "Commodity-Only" schools.

Federal Program Outlay is the same as *All Federal Outlays* except that it excludes State Administrative Expense (SAE):

Federal Program Outlay per child is based on dividing the total Federal Outlays, excluding SAE by the number of participants reached during the peak month (see Section III, *Participants*).

Federal Program Outlay per meal is based on dividing the Federal Outlay excluding SAE by the total number of meals served.

IV. SPECIAL MILK PROGRAM

Number of outlets refers to the peak number of schools, child-care institutions and summer camps for which claims have been approved during a single month for each type of outlet, nationally.

V. SPECIAL FOOD SERVICE PROGRAM

Special Food Service Programs serve children of school age or under, in non-residential, non-school institutions such as child-care centers, settlement houses, and recreation centers.

Year-Round: Establishments operating a program all through the year, generally serving preschool children.

Summer-Only: Programs operating about 50 days during the summer usually in July and August. The summer-only programs primarily serve school-age children.

Number of Outlets: The peak number of institutional outlets for which claims have been approved for a single month, nationally.

Average Daily Attendance: The number of children actually attending daily, as opposed to enrollment.

Total Meals Served: Includes the total number of meals served in year-round and summer-only outlets and includes the total for the following types of meals:

Breakfasts

Lunches

Supplemental Meals (snacks)

Suppers

Federal Contributions:

Cash: Includes Section 13 (National School Lunch Act) funds and Section 32 funds used for equipment in fiscal year 1973.

Commodities: Includes the Federal cost of all federally donated commodities. (See Section VI, *Outlets, Schools*, subtitle Special Food Service Outlets.)

VI. FOOD DISTRIBUTION PROGRAM

Outlets: Refers to the number and kinds of outlets reported by the States as receiving federally donated foods. Types of outlets include the following:

Schools: Includes schools operating a lunch or breakfast program under the National School Lunch Act as well as nonprofit schools not participating in the National School Lunch Program but providing elementary and

secondary children with food service on a nonprofit basis. Subclasses of schools based on types of commodities utilized includes:

Section 32 and 416 Outlets: Includes all schools—Lunch, Breakfast, and “Commodity-Only” schools.

Section 6 Outlets: Includes only National School Lunch Program schools.

Special Food Service Outlets: Child feeding outlets (institutions, not schools) obtaining only Section 32 and 416 foods. For the purpose of this table and the allocation of donated foods, Special Food Service outlets are grouped under schools.

Institutions: Includes all nonprofit outlets, other than Special Food Service outlets, receiving Section 32 and 416 foods only. Institutions are divided into the following two categories:

Year-Round: Outlets operating on a year-round basis, such as nonprofit orphanages, old age homes, hospitals, etc.

Summer Camps: Nonprofit summer camps operating between June and September.

Needy Persons: Individual participants as a class of outlets receiving Section 32 and 416 commodities directly. Recipients in this category include:

Needy Families: The number of persons participating in the Needy Family Food Program during the peak participating month in fiscal year 1973.

Supplemental Food: The number of eligible mothers, pregnant women, and children, provided with a specially designed package of donated foods in order to meet their nutritional needs. The participation data are based on the peak month of operation in fiscal year 1973.

Disaster Relief: The number of people helped is based on reports received from the State agencies involved in disaster relief operations.

Persons Participating: Persons receiving the benefits of federally donated goods in each of the outlets described above (see VI, *Outlets*) during peak month, nationally.

Pounds: Includes those pounds of all commodities reported by the States as distributed to program recipients during fiscal year 1973.

Federal Cost for Commodities: The actual acquisition cost, plus those transportation and storage costs incurred by USDA.

Cash Assistance to States for Needy Family Program: Cash funds allocated directly to the State agencies for the purpose of providing financial assistance to the States for distributing USDA commodities.

VII. FOOD STAMP PROGRAM

Projects: Operating units that generally coincide with counties, but also include welfare districts, independent cities, Indian reservations, and partial counties. A project may also include more than one county.

Persons Participating: The number of participants reached at the end of the fiscal year, i.e., June 1973.

Coupons Issued: Food Stamp Coupons actually issued to Food Stamp recipients during the fiscal year.

Total Coupons: The total value of coupons issued equals the cash amount paid by the recipients, plus bonus coupons.

Bonus Coupons: The value of Food Stamp Coupons that are provided free by USDA.

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

UNITED STATES 1/

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|------------------|----------------|------------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 3,219,952,910 | \$ 613,116,097 | \$ 3,833,069,007 | 100.00 % |

* INCLUDES \$ 70,809,000 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|------------|-----------------------|-----------|------------------|-----------|--------------------|--|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 109,406 | 86,381 | 79.0 % | 9,704 | 8.9 % | 6,442 | 5.9 % | |
| ELIGIBLE SCHOOLS | 108,705 | 86,381 | 79.0 % | 9,704 | 8.9 % | 6,442 | 5.9 % | |
| TOTAL ENROLLMENT | 51,362,017 | 43,804,437 | 85.3 % | 5,030,589 | 9.8 % | 3,361,524 | 6.5 % | |
| ELIGIBLE ENROLLMENT | 51,140,583 | 43,804,437 | 85.3 % | 5,030,589 | 9.8 % | 3,361,524 | 6.5 % | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 25,163,587 | 1,312,773 | 3,096,208 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 9,004,118 | 1,101,751 | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 4,202,936,228 | 4,008,797,726 | 194,138,502 | XXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 37.2 % | 35.0 % | 83.4 % | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 24,377,300 | 23,187,296 | 1,190,004 | XXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 1,264,245,305 | \$ 1,204,861,083 | \$ 40,426,507 | \$ 15,156,222 |
| TOTAL PROGRAM CASH OUTLAY | \$ 931,920,612 | \$ 882,162,038 | \$ 34,602,352 | \$ 15,156,222 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 3,801,493 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 328,523,200 | \$ 322,699,045 | \$ 5,824,155 | XXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 1,736,888,167 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 1,408,364,967 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 1,260,443,812 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXX | \$ 47.88 | \$ 30.79 | \$ 4.90 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXX | 30.1 ¢ | 20.8 ¢ | XXXXXXXXXXXXXXXX |

* INCLUDES \$ 70,809,000 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|---------------|---------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 98,755 | 92,016 | 2,708 | 4,031 |
| NUMBER OF HALF-PINTS SERVED | 2,560,711,185 | 2,432,032,234 | 82,375,912 | 46,303,039 |
| FEDERAL EXPENDITURES | \$ 90,761,627 | \$ 88,177,302 | \$ 1,650,877 | \$ 933,448 |

1/Includes the 50 States, the District of Columbia, Puerto Rico, Virgin Islands, Navajo Nation, American Samoa, Guam, and the Trust Territory. Also includes 326,278 pounds of Section 32 and 416 commodities -- at a Federal cost of \$75,000 -- donated to the Army and Air Force for use in lunch programs in overseas dependents schools.

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|-------------|-----------------------|---------------|---------------|
| NO. OF OUTLETS (PEAK) | 11,160 | 4,396 | FEDERAL CONTRIBUTIONS | \$ 26,771,561 | \$ 20,208,139 |
| ADA (PEAK) | 1,437,020 | 225,278 | CASH | \$ 26,547,258 | \$ 17,916,280 |
| TOTAL MEALS SERVED | 65,439,993 | 117,536,257 | COMMODITIES | \$ 224,303 | \$ 2,291,859 |
| PERCENT FREE MEALS | 96.4 % | 97.1 % | PER MEAL | 40.9 ¢ | 17.2 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 408,729 TO 561 OUTLETS WITH ADA OF 56,182.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|---------------|------------------------------|
| SCHOOLS | 28,333,946 | 980,210,642 | \$ 260,230,362 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 772,375,564 | \$ 198,235,833 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 198,412,724 | \$ 59,478,367 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 9,422,354 | \$ 2,516,162 |
| INSTITUTIONS | 2,735,916 | 128,002,030 | \$ 27,372,015 |
| YEAR ROUND | 1,273,726 | 115,513,921 | \$ 24,187,791 |
| SUMMER CAMPS | 1,462,190 | 12,488,109 | \$ 3,184,224 |
| NEEDY PERSONS | 3,339,319 | 981,560,801 | \$ 254,704,720 |
| NEEDY FAMILIES | 2,337,997 | 918,513,095 | \$ 240,895,665 |
| SUPPLEMENTAL FOOD | 164,223 | 61,686,830 | \$ 13,306,442 |
| DISASTER RELIEF | 337,099 | 414,735 ** | \$ 216,937 ** |
| | | 946,141 | \$ 285,676 |
| TOTAL | 34,409,181 | 2,089,773,473 | \$ 542,307,097 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 16,271,532
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 558,578,629

* EXCLUDES \$ 70,809,000 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.

VII - FOOD STAMP PROGRAM - U. S. 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|--------------------|------------------|--------------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 2,228 | 12,106,771 | \$ 3,883,952,103 * | \$ 1,752,547,499 | \$ 2,131,404,604 * | \$ 14.60 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 920,775 IN FOOD CERTIFICATES TO 10,311 PARTICIPANTS IN 5 PROJECT AREA(S).

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 12,824,942 IN BONUS STAMPS FOR 662,668 PERSONS IN 158 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|----------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 666,986,231 | \$ 110,952,236 | \$ 797,938,467 | 20.82 % |

* INCLUDES \$ 14,777,390 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|------------|-----------------------|-----------|------------------|---------|--------------------|-------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| | TOTAL SCHOOLS | 26,844 | 18,894 | 70.4 % | 2,034 | 7.6 % | 1,328 | 4.9 % |
| ELIGIBLE SCHOOLS | 26,752 | 18,894 | 70.4 % | 2,034 | 7.6 % | 1,328 | 4.9 % | |
| TOTAL ENROLLMENT | 13,335,406 | 10,726,125 | 80.4 % | 1,059,792 | 7.9 % | 728,234 | 5.5 % | |
| ELIGIBLE ENROLLMENT | 13,315,884 | 10,726,125 | 80.4 % | 1,059,792 | 7.9 % | 728,234 | 5.5 % | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 5,330,225 | 5,330,225 | 266,936 | 663,611 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 1,928,895 | 1,928,895 | 232,715 | XXXXXX XXXX XXX |
| TOTAL MEALS SERVED | 894,716,264 | 855,523,538 | 39,192,726 | XXXXXX XXXX XXX |
| PERCENT FREE AND REDUCED PRICE | 36.8 % | 34.6 % | 86.3 % | XXXXXX XXXX XXX |
| TOTAL MEALS SERVED DAILY | 5,098,688 | 4,856,756 | 241,932 | XXXXXX XXXX XXX |
| ALL FEDERAL OUTLAYS | \$ 281,490,950 | \$ 266,419,698 | \$ 8,860,275 | \$ 5,291,034 |
| TOTAL PROGRAM CASH OUTLAY | \$ 211,444,712 | \$ 198,469,185 | \$ 7,684,493 | \$ 5,291,034 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 919,943 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXX XXXX XXX |
| FEDERAL COST OF COMMODITIES | \$ 59,126,295 | \$ 67,950,513 | \$ 1,175,782 | XXXXXXXX XXXX XXX |
| TOTAL VALUE OF FOOD USED | \$ 428,218,401 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXX XXXX XXX |
| LOCAL FOOD PURCHASES | \$ 359,092,106 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXX XXXX XXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 280,571,007 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXX XXXX XXX |
| PER CHILD | \$ 49.98 | \$ 49.98 | \$ 33.19 | \$ 7.97 |
| PER MEAL (CENTS) | 31.1¢ | 31.1¢ | 22.6¢ | XXXXXX XXXX XXX |

* INCLUDES \$ 14,777,390 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|---------------|---------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 24,694 | 22,198 | 707 | 1,789 |
| NUMBER OF HALF-PINTS SERVED | 757,794,551 | 714,120,474 | 23,595,871 | 20,078,206 |
| FEDERAL EXPENDITURES | \$ 26,266,158 | \$ 25,380,150 | \$ 478,573 | \$ 407,435 |

1/ Includes Connecticut, Delaware, District of Columbia, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, Vermont and West Virginia.

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|---------------|--------------|
| NO. OF OUTLETS (PEAK) | 3,782 | 1,126 | FEDERAL CONTRIBUTIONS | \$ 12,198,401 | \$ 4,490,094 |
| ADA (PEAK) | 655,978 | 52,363 | CASH | \$ 12,170,207 | \$ 4,039,498 |
| TOTAL MEALS SERVED | 26,234,143 | 29,270,990 | COMMODITIES | \$ 28,194 | \$ 450,596 |
| PERCENT FREE MEALS | 99.4 % | 93.5 % | PER MEAL | 46.5 ¢ | 15.3 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 58,997 TO 80 OUTLETS WITH ADA OF 3,537.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|-------------|------------------------------|
| SCHOOLS | 6,352,589 | 196,232,967 | \$ 54,827,695 * |
| SECTIONS 32 C 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 156,929,469 | \$ 42,808,210 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 37,744,834 | \$ 11,540,695 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 1,558,664 | \$ 478,790 |
| INSTITUTIONS | 830,736 | 42,004,666 | \$ 9,040,000 |
| YEAR ROUND | 456,485 | 38,022,222 | \$ 7,977,151 |
| SUMMER CAMPS | 374,251 | 3,982,444 | \$ 1,062,849 |
| NEEDY PERSONS | 391,548 | 111,276,210 | \$ 32,307,151 |
| NEEDY FAMILIES | 373,704 | 105,397,192 | \$ 30,906,621 |
| SUPPLEMENTAL FOOD | 14,107 | 5,159,901 | \$ 1,169,575 |
| DISASTER RELIEF | 3,737 | 696,803 ** | \$ 223,606 ** |
| | | 22,314 | \$ 7,349 |
| TOTAL | 7,574,873 | 349,513,843 | \$ 96,174,846 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 1,296,697
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 97,471,543

* EXCLUDES \$ 14,777,390 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.

VII - FOOD STAMP PROGRAM - REGION 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|------------------|----------------|------------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 256 | 3,035,911 | \$ 998,423,035 * | \$ 567,652,091 | \$ 430,770,944 * | \$ 11.53 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 19,075 IN FOOD CERTIFICATES TO 224 PARTICIPANTS IN 1 PROJECT AREA(S).

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 10,083,285 IN BONUS STAMPS FOR 556,779 PERSONS IN 97 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|----------------|------------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 695,049,317 | \$ 198,884,732 | \$ 1,093,934,049 | 28.54 % |

* INCLUDES \$ 19,822,115 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 18,592 | 16,851 | 90.6 % | 2,991 | 16.1 % | 1,794 | 9.6 % |
| ELIGIBLE SCHOOLS | 18,370 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | 9,689,026 | 9,036,870 | 93.3 % | 1,499,074 | 15.5 % | 1,032,250 | 10.7 % |
| ELIGIBLE ENROLLMENT | 9,613,566 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 6,786,579 | 460,664 | 950,063 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 3,042,308 | 381,558 | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 1,158,495,100 | 1,093,152,320 | 65,342,780 | XXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 45.8 % | 43.8 % | 79.9 % | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 6,695,050 | 6,282,498 | 412,552 | XXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 375,420,582 | \$ 359,427,210 | \$ 12,584,035 | \$ 2,337,550 |
| TOTAL PROGRAM CASH OUTLAY | \$ 281,737,882 | \$ 268,776,580 | \$ 10,623,752 | \$ 2,337,550 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 1,071,787 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 92,610,913 | \$ 90,650,630 | \$ 1,960,283 | XXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 425,924,954 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 333,314,041 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 374,348,795 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXX | \$ 52.96 | \$ 27.32 | \$ 2.46 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXX | 32.9 ¢ | 19.3 ¢ | XXXXXXXXXXXXXXXX |

* INCLUDES \$ 19,822,115 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|---------------|---------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 15,277 | 14,415 | 612 | 250 |
| NUMBER OF HALF-PINTS SERVED | 400,524,022 | 377,905,830 | 19,088,657 | 3,529,535 |
| FEDERAL EXPENDITURES | \$ 14,308,652 | \$ 13,864,088 | \$ 373,722 | \$ 70,842 |

1/ Includes Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, and Virgin Islands.

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|--------------|--------------|
| NO. OF OUTLETS (PEAK) | 3,511 | 1,341 | FEDERAL CONTRIBUTIONS | \$ 5,042,309 | \$ 5,992,887 |
| ADA (PEAK) | 298,865 | 59,370 | CASH | \$ 5,023,602 | \$ 5,550,783 |
| TOTAL MEALS SERVED | 13,359,043 | 36,789,660 | COMMODITIES | \$ 18,707 | \$ 442,104 |
| PERCENT FREE MEALS | 89.5 % | 88.5 % | PER MEAL | 37.7 ¢ | 16.3 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 174,040 TO 336 OUTLETS WITH ADA OF 43,265.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-----------------------|-------------|------------------------------|
| SCHOOLS | 7,613,385 | 289,537,886 | \$ 73,249,609 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXX | 230,750,473 | \$ 55,634,189 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXX | 56,825,744 | \$ 17,154,609 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXX | 1,961,669 | \$ 460,811 |
| INSTITUTIONS | 413,445 | 26,780,017 | \$ 5,181,000 |
| YEAR ROUND | 268,222 | 25,182,374 | \$ 4,834,096 |
| SUMMER CAMPS | 145,223 | 1,597,643 | \$ 346,904 |
| NEEDY PERSONS | 1,192,037 | 394,029,067 | \$ 100,632,008 |
| NEEDY FAMILIES | 1,106,294 | 375,611,922 | \$ 96,699,248 |
| SUPPLEMENTAL FOOD | 47,793 | 18,336,357 | \$ 3,904,112 |
| DISASTER RELIEF | 37,950 | 142,315** | \$ 31,011** |
| | | 223,103 | \$ 59,659 |
| TOTAL | 9,218,867 | 710,346,970 | \$ 179,062,617 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 6,542,581
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 185,605,198

* EXCLUDES \$ 19,822,115 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** EXCLUDED IN NEEDY PERSON TOTAL - POUNDS AND/OR VALUE REPRESENTS FOOD IN THE DISTRIBUTION PIPELINE AND IN LOCAL INVENTORY NOT ACCOUNTED FOR ON THE REPORTING FORM FNS-155.

VII - FOOD STAMP PROGRAM - REGION 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|------------------|----------------|------------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 662 | 2,790,299 | \$ 878,002,790 * | \$ 297,522,565 | \$ 580,480,215 * | \$ 17.22 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 159,775 IN FOOD CERTIFICATES TO 2,025 PARTICIPANTS IN 1 PROJECT AREA(S).

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 994,227 IN BONUS STAMPS FOR 37,689 PERSONS IN 28 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|----------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 711,763,763 | \$ 113,651,591 | \$ 825,415,354 | 21.53 % |

* INCLUDES \$ 17,451,006 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE |
|---------------------|----------------------------|-------------------------|-------------------------|-------------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER PERCENT OF TOTAL | NUMBER PERCENT OF TOTAL | NUMBER PERCENT OF TOTAL |
| TOTAL SCHOOLS | 32,572 | 25,214 77.4 % | 1,325 4.1 % | 1,695 5.2 % |
| ELIGIBLE SCHOOLS | 32,472 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| TOTAL ENROLLMENT | 13,869,886 | 11,602,431 83.7 % | 590,558 4.3 % | 840,140 6.1 % |
| ELIGIBLE ENROLLMENT | 13,816,691 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 6,214,273 | 160,736 | 776,826 |
| RECEIVING FREE F. REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 1,530,585 | 128,188 | XXXXXXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 1,017,916,722 | 990,572,283 | 27,344,439 | XXXXXXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 25.5 % | 24.0 % | 81.5 % | XXXXXXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 5,907,716 | 5,758,554 | 149,162 | XXXXXXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 259,573,931 | \$ 248,726,223 | \$ 5,959,477 | \$ 4,171,838 |
| TOTAL PROGRAM CASH OUTLAY | \$ 185,359,926 | \$ 176,048,944 | \$ 5,139,144 | \$ 4,171,838 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 716,393 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 73,497,612 | \$ 72,677,279 | \$ 820,333 | XXXXXXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 427,086,268 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 353,588,656 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 258,857,538 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 40.02 | \$ 37.08 | \$ 5.37 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 25.1 ¢ | 21.8 ¢ | XXXXXXXXXXXXXXXXXXXX |

* INCLUDES \$ 17,451,006 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|---------------|---------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 30,366 | 28,756 | 455 | 1,155 |
| NUMBER OF HALF-PINTS SERVED | 872,872,845 | 847,406,044 | 11,551,038 | 13,915,763 |
| FEDERAL EXPENDITURES | \$ 31,726,788 | \$ 31,209,970 | \$ 237,967 | \$ 278,851 |

1/ Includes Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin.

MIDWEST REGION

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|--------------|--------------|
| NO. OF OUTLETS (PEAK) | 1,857 | 1,009 | FEDERAL CONTRIBUTIONS | \$ 4,892,057 | \$ 5,296,497 |
| ADA (PEAK) | 242,713 | 67,142 | CASH | \$ 4,813,573 | \$ 4,653,990 |
| TOTAL MEALS SERVED | 10,675,731 | 26,029,850 | COMMODITIES | \$ 78,484 | \$ 642,517 |
| PERCENT FREE MEALS | 94.7 % | 78.4 % | PER MEAL | 45.8 ¢ | 20.3 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 46,041 TO 30 OUTLETS WITH ADA OF 2,468.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|--------------|------------------------------|
| SCHOOLS | 6,701,760 | 194,451,686 | \$ 56,767,607 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 140,963,876 | \$ 40,673,999 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 50,896,581 | \$ 15,372,607 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 2,591,229 | \$ 721,001 |
| INSTITUTIONS | 781,024 | 29,219,037 | \$ 6,840,000 |
| YEAR ROUND | 291,296 | 26,133,173 | \$ 6,032,444 |
| SUMMER CAMPS | 489,728 | 3,085,864 | \$ 807,556 |
| NEEDY PERSONS | 602,710 | 125,869,172 | \$ 32,592,978 |
| NEEDY FAMILIES | 302,372 | 108,468,625 | \$ 28,719,220 |
| SUPPLEMENTAL FOOD | 46,372 | 16,894,507 | \$ 3,676,754 |
| DISASTER RELIEF | 253,966 | (147,363)** | (\$ 9,337)** |
| | | 653,403 | \$ 206,401 |
| TOTAL | 8,085,494 | 349,539,895 | \$ 96,200,585 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 2,125,277

TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 98,325,862

* EXCLUDES \$ 17,451,006 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** EXCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD IN THE DISTRIBUTION PIPELINE AND IN LOCAL INVENTORY NOT ACCOUNTED FOR ON THE REPORTING FORM FNS-155.

VII - FOOD STAMP PROGRAM - REGION 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|------------------|----------------|------------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 732 | 2,820,219 | \$ 911,048,354 * | \$ 429,310,669 | \$ 481,737,685 * | \$ 14.09 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 584,100 IN FOOD CERTIFICATES TO 6,296 PARTICIPANTS IN 1 PROJECT AREA(S).

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 212,652 IN BONUS STAMPS FOR 7,450 PERSONS IN 4 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|----------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 475,960,179 | \$ 115,897,396 | \$ 591,857,575 | 15.44 % |

* INCLUDES \$ 10,650,401 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 14,811 | 13,703 | 92.5 % | 2,095 | 14.1 % | 626 | 4.2 % |
| ELIGIBLE SCHOOLS | 14,624 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | 6,451,168 | 6,019,894 | 93.3 % | 951,828 | 14.8 % | 288,829 | 4.5 % |
| ELIGIBLE ENROLLMENT | 6,402,911 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 3,819,920 | 247,211 | 265,498 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 1,464,210 | 205,200 | XXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 639,550,136 | 604,418,059 | 35,132,077 | XXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 40.6 % | 38.0 % | 83.9 % | XXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 3,717,247 | 3,493,327 | 223,920 | XXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 201,512,510 | \$ 192,557,964 | \$ 7,000,984 | \$ 1,346,537 |
| TOTAL PROGRAM CASH OUTLAY | \$ 146,976,850 | \$ 139,683,291 | \$ 5,947,022 | \$ 1,346,537 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 607,025 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 53,928,635 | \$ 52,874,673 | \$ 1,053,962 | XXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 252,329,291 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 198,400,656 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 200,905,485 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 50.41 | \$ 28.32 | \$ 5.07 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 31.9 ¢ | 19.9 ¢ | XXXXXXXXXXXXXX |

* INCLUDES \$ 10,650,401 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 13,521 | 12,997 | 260 | 264 |
| NUMBER OF HALF-PINTS SERVED | 231,061,369 | 214,636,397 | 13,798,911 | 2,626,061 |
| FEDERAL EXPENDITURES | \$ 8,206,551 | \$ 7,877,705 | \$ 275,599 | \$ 53,247 |

1/ Includes Arkansas, Colorado, Kansas, Louisiana, Navajo Nation, New Mexico, Oklahoma, and Texas.

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|--------------|--------------|
| NO. OF OUTLETS (PEAK) | 802 | 534 | FEDERAL CONTRIBUTIONS | \$ 2,079,713 | \$ 2,653,685 |
| ADA (PEAK) | 102,778 | 29,266 | CASH | \$ 2,004,496 | \$ 2,164,539 |
| TOTAL MEALS SERVED | 5,815,946 | 15,848,962 | COMMODITIES | \$ 75,217 | \$ 489,146 |
| PERCENT FREE MEALS | 96.8 % | 88.6 % | PER MEAL | 35.8 ¢ | 16.7 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 91,941 TO 86 OUTLETS WITH ADA OF 4,838.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|-------------|------------------------------|
| SCHOOLS | 4,241,611 | 178,100,378 | \$ 43,842,597 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 146,023,839 | \$ 34,523,632 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 29,910,214 | \$ 8,754,602 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 2,166,325 | \$ 564,363 |
| INSTITUTIONS | 424,775 | 14,360,734 | \$ 3,016,815 |
| YEAR ROUND | 114,276 | 13,009,043 | \$ 2,684,147 |
| SUMMER CAMPS | 310,499 | 1,351,691 | \$ 332,668 |
| NEEDY PERSONS | 767,718 | 232,809,328 | \$ 58,387,583 |
| NEEDY FAMILIES | 691,171 | 218,571,800 | \$ 55,333,290 |
| SUPPLEMENTAL FOOD | 36,262 | 14,189,725 | \$ 3,015,026 |
| DISASTER RELIEF | 40,285 | 25,383 ** | \$ 32,191 ** |
| | | 22,420 | \$ 7,076 |
| TOTAL | 5,434,104 | 425,270,440 | \$ 105,246,995 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 5,039,721

TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 110,286,716

* EXCLUDES \$ 10,650,401 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.

VII - FOOD STAMP PROGRAM - REGION 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|------------------|----------------|------------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 354 | 1,566,768 | \$ 468,750,136 * | \$ 157,898,175 | \$ 310,851,961 * | \$ 17.49 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 17,095 IN FOOD CERTIFICATES TO 212 PARTICIPANTS IN 1 PROJECT AREA(S).

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 1,389,281 IN BONUS STAMPS FOR 50,205 PERSONS IN 24 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|-----------------|------------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 450,193,420 | \$ 73,730,142 * | \$ 523,923,562 * | 13.67 % |

* INCLUDES \$ 8,108,088 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 16,587 | 11,719 | 70.7 % | 1,259 | 7.6 % | 999 | 6.0 % | |
| ELIGIBLE SCHOOLS | 16,487 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | |
| TOTAL ENROLLMENT | 8,016,531 | 6,420,117 | 80.1 % | 929,337 | 11.6 % | 472,071 | 5.9 % | |
| ELIGIBLE ENROLLMENT | 7,991,531 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 3,012,590 | 177,226 | 440,220 | |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 1,038,120 | 154,090 | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL MEALS SERVED | 492,258,006 | 465,131,526 | 27,126,480 | XXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 37.6 % | 34.6 % | 88.7 % | XXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 2,958,599 | 2,796,161 | 162,438 | XXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 146,247,332 * | \$ 137,729,989 * | \$ 6,021,735 | \$ 2,009,263 |
| TOTAL PROGRAM CASH OUTLAY | \$ 106,401,242 | \$ 99,184,038 | \$ 5,207,941 | \$ 2,009,263 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 486,345 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 39,359,745 * | \$ 38,545,951 * | \$ 813,794 | XXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 293,329,253 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 163,969,508 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 145,760,987 * | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| PER CHILD | \$ 45.72 | \$ 33.98 | \$ 4.56 | |
| PER MEAL (CENTS) | 29.6 ¢ | 22.2 ¢ | XXXXXXXXXX | XXXXXXXXXX |

* INCLUDES \$ 8,108,088 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|---------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 14,897 | 13,650 | 674 | 573 |
| NUMBER OF HALF-PINTS SERVED | 298,458,398 | 277,963,489 | 14,341,435 | 6,153,474 |
| FEDERAL EXPENDITURES | \$ 10,253,478 | \$ 9,845,389 | \$ 285,016 | \$ 123,073 |

1/ Includes Alaska, Arizona, California, Guam, Hawaii, Idaho, Montana, Nevada, Oregon, Samoa (American), Trust Territory, Utah, Washington, and Wyoming.

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|--------------|--------------|
| NO. OF OUTLETS (PEAK) | 1,208 | 386 | FEDERAL CONTRIBUTIONS | \$ 2,559,081 | \$ 1,774,976 |
| ADA (PEAK) | 136,686 | 17,137 | CASH | \$ 2,535,380 | \$ 1,507,480 |
| TOTAL MEALS SERVED | 9,355,130 | 9,596,795 | COMMODITIES | \$ 23,701 | \$ 257,436 |
| PERCENT FREE MEALS | 99.3 % | 33.0 % | PER MEAL | 27.4 ¢ | 18.5 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 37,710 TO 29 OUTLETS WITH ADA OF 2,074.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|-------------|------------------------------|
| SCHOOLS | 3,424,601 | 121,887,725 | \$ 31,542,854 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 97,707,907 | \$ 24,595,803 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 23,035,351 | \$ 6,655,854 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 1,144,467 | \$ 291,197 |
| INSTITUTIONS | 285,936 | 15,637,576 | \$ 3,294,200 |
| YEAR ROUND | 143,447 | 13,167,109 | \$ 2,659,953 |
| SUMMER CAMPS | 142,489 | 2,470,467 | \$ 634,247 |
| NEEDY PERSONS | 385,306 | 117,577,024 | \$ 30,785,000 |
| NEEDY FAMILIES | 364,456 | 110,463,556 | \$ 29,237,286 |
| SUPPLEMENTAL FOOD | 19,689 | 7,106,340 | \$ 1,540,975 |
| DISASTER RELIEF | 1,161 | 17,773*** | \$ 1,548 ** |
| | | 24,901 | \$ 5,191 |
| TOTAL | 4,095,843 | 255,102,325 | \$ 65,622,054 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ 1,267,256
 TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 66,889,310

* EXCLUDES \$ 8,108,088 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.
 *** EXCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD IN THE DISTRIBUTION PIPELINE AND IN LOCAL INVENTORY NOT ACCOUNTED FOR ON THE REPORTING FORM FNS-155.

VII - FOOD STAMP PROGRAM - REGION 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|------------------|----------------|------------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 224 | 1,893,574 | \$ 627,727,798 * | \$ 300,163,999 | \$ 327,563,799 * | \$ 14.27 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 140,730 IN FOOD CERTIFICATES TO 1,554 PARTICIPANTS IN 1 PROJECT AREA(S).

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 145,497 IN BONUS STAMPS FOR 10,545 PERSONS IN 5 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

ALABAMA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 73,841,412 | \$ 27,097,590 | \$ 100,939,002 | 2.63 % |

* INCLUDES \$ 1,791,109 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE | | | |
|---------------------|----------------------------|-----------------------|------------------|--------------------|------------------|--------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,587 | 1,361 | 85.8 % | 273 | 17.2 % | 78 | 4.9 % |
| ELIGIBLE SCHOOLS | 1,567 | 1,361 | 85.8 % | 273 | 17.2 % | 78 | 4.9 % |
| TOTAL ENROLLMENT | 898,020 | 814,087 | 90.7 % | 166,678 | 18.6 % | 43,292 | 4.8 % |
| ELIGIBLE ENROLLMENT | 889,920 | 814,087 | 90.7 % | 166,678 | 18.6 % | 43,292 | 4.8 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXX | 634,420 | 39,160 | 40,033 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXX | 295,191 | 33,834 | XXXXXX |
| TOTAL MEALS SERVED | 125,036,948 | 99,264,050 | 5,772,898 | XXXXXX |
| PERCENT FREE AND REDUCED PRICE | 47.6 % | 45.4 % | 85.7 % | XXXXXX |
| TOTAL MEALS SERVED DAILY | 622,386 | 586,668 | 35,718 | XXXXXX |
| ALL FEDERAL OUTLAYS | \$ 36,661,204 | \$ 35,127,599 | \$ 1,203,076 | \$ 201,290 |
| TOTAL PROGRAM CASH OUTLAY | \$ 27,806,823 | \$ 26,575,644 | \$ 1,029,889 | \$ 201,290 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 129,239 | XXXXXX | XXXXXX | XXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 8,725,142 | \$ 8,551,955 | \$ 173,187 | XXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 42,624,135 | XXXXXX | XXXXXX | XXXXXX |
| LOCAL FOOD PURCHASES | \$ 33,898,993 | XXXXXX | XXXXXX | XXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 36,531,965 | XXXXXX | XXXXXX | XXXXXX |
| PER CHILD | \$ 55.37 | \$ 55.37 | \$ 30.72 | \$ 5.03 |
| PER MEAL (CENTS) | 35.4 | 35.4 | 20.8 | XXXXXX |

* INCLUDES \$ 1,791,109 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,432 | 1,374 | 40 | 18 |
| NUMBER OF HALF-PINTS SERVED | 35,572,882 | 33,832,064 | 1,556,068 | 184,750 |
| FEDERAL EXPENDITURES | \$ 1,369,388 | \$ 1,334,740 | \$ 30,952 | \$ 3,696 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 85 | 110 | FEDERAL CONTRIBUTIONS | \$ 417,848 | \$ 534,053 |
| ADA (PEAK) | 12,702 | 4,754 | CASH | \$ 417,848 | \$ 430,605 |
| TOTAL MEALS SERVED | 1,038,588 | 2,794,774 | COMMODITIES | \$ -- | \$ 53,448 |
| PERCENT FREE MEALS | 100.0 % | 99.5 % | PER MEAL | 40.2 ¢ | 19.1 |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 41,037 TO 18 OUTLETS WITH ADA OF 5,904.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|-------------|------------------------------|
| SCHOOLS | 591,036 | 28,040,180 | \$ 6,987,481 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 22,521,834 | \$ 5,298,552 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 5,301,762 | \$ 1,635,481 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 216,584 | \$ 53,448 |
| INSTITUTIONS | 21,277 | 1,211,595 | \$ 241,000 |
| YEAR ROUND | 13,942 | 1,140,548 | \$ 225,707 |
| SUMMER CAMPS | 7,335 | 71,047 | \$ 15,293 |
| NEEDY PERSONS | 223,625 | 71,448,418 | \$ 18,078,000 |
| NEEDY FAMILIES | 219,549 | 71,027,625 | \$ 17,981,731 |
| SUPPLEMENTAL FOOD | 802 | 334,573 | \$ 73,547 |
| DISASTER RELIEF | 3,274 | 86,220 | \$ 22,722 |
| TOTAL | 935,938 | 100,700,193 | \$ 25,306,491 |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 1,428,294
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 26,734,775

* EXCLUDES \$ 1,791,109 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 25 | 209,307 | \$ 63,666,145 | \$ 21,497,967 | \$ 42,168,178 | \$ 17.15 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | -- | 4 | FEDERAL CONTRIBUTIONS | -- | \$ 22,564 |
| ADA (PEAK) | -- | 126 | CASH | -- | \$ 20,615 |
| TOTAL MEALS SERVED | -- | 139,950 | COMMODITIES | -- | \$ 1,949 |
| PERCENT FREE MEALS | -- % | 96.7 % | PER MEAL | -- | 16.1 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|------------------------------|------------------|------------------------------|
| SCHOOLS | 50,307 | 2,011,928 | \$ 452,276 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 1,616,761 | \$ 336,051 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 388,004 | \$ 14,276 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 7,163 | \$ 1,949 |
| INSTITUTIONS | 6,250 | 329,325 | \$ 69,000 |
| YEAR ROUND | 2,900 | 288,188 | \$ 59,032 |
| SUMMER CAMPS | 3,450 | 41,137 | \$ 9,968 |
| NEEDY PERSONS | -- | -- | \$ -- |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 56,557 | 2,341,253 | \$ 521,276 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ -- |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 521,276 |

* EXCLUDES \$ 116,403 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 1 | 21,749 | \$ 9,293,811 | \$ 1,872,012 | \$ 7,421,799 | \$ 27.05 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

ARIZONA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 21,784,462 | \$ 3,966,874 | \$ 25,751,336 | 67% |

* INCLUDES \$ 675,958 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE |
|---------------------|----------------------------|-----------------------|-----------------|--------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER OF TOTAL | NUMBER OF TOTAL | NUMBER OF TOTAL |
| TOTAL SCHOOLS | 990 | 695 (70.2%) | 151 (15.3%) | 75 (7.6%) |
| ELIGIBLE SCHOOLS | 990 | XXXXXX | XXXXXX | XXXXXX |
| TOTAL ENROLLMENT | 450,508 | 394,832 (87.6%) | 104,165 (23.1%) | 43,458 (9.6%) |
| ELIGIBLE ENROLLMENT | 450,508 | XXXXXX | XXXXXX | XXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXX | 265,470 | 17,990 | 36,461 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXX | 78,522 | 13,870 | XXXXXX |
| TOTAL MEALS SERVED | 41,077,988 | 38,413,935 | 2,664,053 | XXXXXX |
| PERCENT FREE AND REDUCED PRICE | 29.0% | 25.7% | 76.9% | XXXXXX |
| TOTAL MEALS SERVED DAILY | 237,838 | 222,737 | 15,101 | XXXXXX |
| ALL FEDERAL OUTLAYS | \$ 11,018,735 | \$ 10,338,611 | \$ 452,776 | \$ 171,258 |
| TOTAL PROGRAM CASH OUTLAY | \$ 7,579,952 | \$ 7,035,840 | \$ 372,854 | \$ 171,258 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 56,090 | XXXXXX | XXXXXX | XXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 3,382,693 | \$ 3,302,771 | \$ 79,922 | XXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 15,750,320 | XXXXXX | XXXXXX | XXXXXX |
| LOCAL FOOD PURCHASES | \$ 12,367,627 | XXXXXX | XXXXXX | XXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 10,962,645 | XXXXXX | XXXXXX | XXXXXX |
| PER CHILD | XXXXXX | \$ 38.94 | \$ 25.17 | \$ 4.70 |
| PER MEAL (CENTS) | XXXXXX | 26.9¢ | 17.0¢ | XXXXXX |

* INCLUDES \$ 675,958 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 856 | 749 | 96 | 11 |
| NUMBER OF HALF-PINTS SERVED | 14,746,577 | 14,229,258 | 358,595 | 158,724 |
| FEDERAL EXPENDITURES | \$ 500,194 | \$ 489,386 | \$ 7,633 | \$ 3,175 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 37 | 41 | FEDERAL CONTRIBUTIONS | \$ 33,997 | \$ 222,749 |
| ADA (PEAK) | 5,523 | 1,769 | CASH | \$ 33,997 | \$ 195,568 |
| TOTAL MEALS SERVED | 160,398 | 1,256,955 | COMMODITIES | -- | \$ 27,181 |
| PERCENT FREE MEALS | 85.4 % | 53.0 % | PER MEAL | 21.2 ¢ | 17.7 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 7,397 TO 14 OUTLETS WITH ADA OF 652.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|------------|------------------------------|
| SCHOOLS | 298,772 | 10,987,538 | \$ 2,733,916 * |
| SECTION 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 8,788,497 | \$ 2,076,819 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 2,093,180 | \$ 629,916 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 105,861 | \$ 27,181 |
| INSTITUTIONS | 13,925 | 574,409 | \$ 133,000 |
| YEAR ROUND | 5,620 | 441,562 | \$ 94,686 |
| SUMMER CAMPS | 8,305 | 132,847 | \$ 38,314 |
| NEEDY PERSONS | 19,027 | 1,935,098 | \$ 424,000 |
| NEEDY FAMILIES | 18,091 | 1,910,571 | \$ 418,953 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | 936 | 24,527 | \$ 5,047 |
| TOTAL | 331,724 | 13,497,045 | \$ 3,290,916 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 53,000

TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 3,343,916

* EXCLUDES \$ 675,958 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|-----------------|--------------|-----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 14 | 77,964 | \$ 21,199,411 * | \$ 7,841,147 | \$ 13,358,264 * | \$ 16.08 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 125,452 IN BONUS STAMPS FOR 9,411 PERSONS IN 4 PROJECT AREAS.

ENS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

ARKANSAS

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 59,762,978 | \$ 6,133,311 | \$ 65,896,289 | 1.72 % |

° INCLUDES \$ 978,735 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE | | | |
|---------------------|----------------------------|-----------------------|------------------|--------------------|------------------|--------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,343 | 1,317 | 98.1 % | 252 | 18.8 % | 53 | 3.9 % |
| ELIGIBLE SCHOOLS | 1,343 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 471,447 | 468,592 | 99.4 % | 69,306 | 14.7 % | 18,677 | 4.0 % |
| ELIGIBLE ENROLLMENT | 471,447 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 350,357 | 24,250 | 16,733 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 141,729 | 18,576 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 56,717,480 | 53,358,265 | 3,359,215 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 42.2 % | 40.1 % | 77.1 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 335,037 | 313,874 | 21,163 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 18,521,793 | \$ 17,737,781 | \$ 611,846 | \$ 110,682 |
| TOTAL PROGRAM CASH OUTLAY | \$ 13,406,036 | \$ 12,784,284 | \$ 511,070 | \$ 110,682 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 61,484 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 5,054,273 | \$ 4,953,497 | \$ 100,776 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 21,429,946 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 16,375,673 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 18,460,309 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 50.63 | \$ 25.23 | \$ 6.61 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 33.2 ¢ | 18.2 ¢ | XXXXXXXXXXXX |

° INCLUDES \$ 978,735 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,362 | 1,332 | 12 | 18 |
| NUMBER OF HALF-PINTS SERVED | 23,699,950 | 23,233,360 | 228,185 | 238,405 |
| FEDERAL EXPENDITURES | \$ 902,359 | \$ 893,036 | \$ 4,551 | \$ 4,772 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 20 | 34 | FEDERAL CONTRIBUTIONS | \$ 113,676 | \$ 280,047 |
| ADA (PEAK) | 3,831 | 2,428 | CASH | \$ 101,900 | \$ 179,785 |
| TOTAL MEALS SERVED | 236,761 | 1,544,483 | COMMODITIES | \$ 11,776 | \$ 100,262 |
| PERCENT FREE MEALS | 100.0 % | 92.6 % | PER MEAL | 48.0 ¢ | 18.1 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 5,153 TO 2 OUTLETS WITH ADA OF 70.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|------------|------------------------------|
| SCHOOLS | 380,866 | 15,315,168 | \$ 4,187,576 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 11,953,184 | \$ 3,193,962 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 2,964,377 | \$ 881,576 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 397,607 | \$ 112,038 |
| INSTITUTIONS | 13,987 | 985,794 | \$ 202,000 |
| YEAR ROUND | 9,350 | 847,755 | \$ 171,591 |
| SUMMER CAMPS | 4,637 | 138,039 | \$ 30,409 |
| NEEDY PERSONS | 38,829 | 3,499,058 | \$ 765,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | 8,519 | 3,491,991 | \$ 749,883 |
| DISASTER RELIEF | 30,310 | 6,084 ** | \$ 14,759 ** |
| | | 983 | \$ 348 |
| TOTAL | 433,682 | 19,800,020 | \$ 5,154,576 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 5,154,576

* EXCLUDES \$ 978,735 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|-----------------|---------------|-----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 75 | 226,932 | \$ 71,255,616 * | \$ 26,149,355 | \$ 45,106,261 * | \$ 17.05 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 231,273 IN BONUS STAMPS FOR 8,658 PERSONS IN 13 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

CALIFORNIA

SUMMARY OF FOOD AND NUTRITION PROGRAMS
FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 284,597,384 | \$ 42,341,548 | \$ 326,938,932 | 8.53 % |

• INCLUDES \$ 3,874,081 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------|-----------------------|---------|------------------|---------|--------------------|--|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 8,763 | 5,648 | 64.5 % | 631 | 7.2 % | 564 | 6.4 % | |
| ELIGIBLE SCHOOLS | 8,663 | 5,648 | 64.5 % | 631 | 7.2 % | 564 | 6.4 % | |
| TOTAL ENROLLMENT | 5,009,000 | 3,696,756 | 73.8 % | 412,309 | 8.2 % | 288,071 | 5.8 % | |
| ELIGIBLE ENROLLMENT | 4,984,000 | 3,696,756 | 73.8 % | 412,309 | 8.2 % | 288,071 | 5.8 % | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 1,451,330 | 1,451,330 | 115,150 | 273,667 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 696,664 | 696,664 | 107,665 | 211,111 |
| TOTAL MEALS SERVED | 243,034,037 | 224,775,203 | 18,258,834 | 94.8 % |
| PERCENT FREE AND REDUCED PRICE | 52.2 % | 48.8 % | 94.8 % | 94.8 % |
| TOTAL MEALS SERVED DAILY | 1,488,168 | 1,378,772 | 109,396 | 7.3 % |
| ALL FEDERAL OUTLAYS | \$ 34,801,978 | \$ 78,962,632 | \$ 4,525,506 | \$ 1,141,211 |
| TOTAL PROGRAM CASH OUTLAY | \$ 65,610,719 | \$ 60,491,767 | \$ 3,977,741 | \$ 1,141,211 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 172,629 | \$ 172,629 | \$ 172,629 | \$ 172,629 |
| FEDERAL COST OF COMMODITIES | \$ 19,018,630 | \$ 18,470,865 | \$ 547,765 | \$ 547,765 |
| TOTAL VALUE OF FOOD USED | \$ 108,163,453 | \$ 108,163,453 | \$ 108,163,453 | \$ 108,163,453 |
| LOCAL FOOD PURCHASES | \$ 89,144,823 | \$ 89,144,823 | \$ 89,144,823 | \$ 89,144,823 |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 34,629,349 | \$ 34,629,349 | \$ 34,629,349 | \$ 34,629,349 |
| PER CHILD | \$ 54.41 | \$ 54.41 | \$ 39.30 | \$ 4.17 |
| PER MEAL (CENTS) | 35.1 | 35.1 | 24.8 | 24.8 |

• INCLUDES \$ 3,874,081 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 8,302 | 7,494 | 438 | 370 |
| NUMBER OF HALF-PINTS SERVED | 199,665,962 | 185,876,101 | 9,152,337 | 4,637,524 |
| FEDERAL EXPENDITURES | \$ 6,868,064 | \$ 6,592,267 | \$ 183,047 | \$ 92,750 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | # | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|---|-------------|------------|-----------------------|--------------|------------|
| NO. OF OUTLETS (PEAK) | : | 1,009 | : | 166 | : | |
| ADA (PEAK) | : | 115,564 | : | 5,958 | : | |
| TOTAL MEALS SERVED | : | 8,005,742 | : | 3,078,687 | : | |
| PERCENT FREE MEALS | : | 100.0 | : | 99.0 | : | |
| | | | | FEDERAL CONTRIBUTIONS | \$ 2,178,357 | \$ 725,917 |
| | | | | CASH | \$ 2,159,865 | \$ 559,491 |
| | | | | COMMODITIES | \$ 18,492 | \$ 166,426 |
| | | | | PER MEAL | 27.2¢ | 23.6¢ |

1/ EXCLUDES NIN FOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 9,499 TO 8 OUTLETS WITH ADA OF 589.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-----------------------|-------------|------------------------------|
| SCHOOLS | 1,702,282 | 55,120,022 | \$ 15,329,467 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXX | 43,702,480 | \$ 12,073,082 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXX | 10,726,563 | \$ 3,071,467 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXX | 690,979 | \$ 184,918 |
| INSTITUTIONS | 154,267 | 9,061,761 | \$ 1,807,000 |
| YEAR ROUND | 90,267 | 7,640,299 | \$ 1,434,358 |
| SUMMER CAMPS | 64,000 | 1,421,462 | \$ 372,642 |
| NEEDY PERSONS | 263,743 | 81,212,762 | \$ 21,331,000 |
| NEEDY FAMILIES | 252,215 | 77,360,051 | \$ 20,482,704 |
| SUPPLEMENTAL FOOD | 11,303 | 3,852,337 | \$ 848,152 |
| DISASTER RELIEF | 225 | 374 | \$ 144 |
| TOTAL | 2,120,292 | 145,394,545 | \$ 38,467,457 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 732,570
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 39,200,037

* EXCLUDES \$ 3,874,081 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | HO. AVG. PER PERSON |
|--------------------|------------------------|------------------|----------------|------------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 40 | 1,310,097 | \$ 426,089,297 * | \$ 217,604,740 | \$ 208,484,567 * | \$ 13.19 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 20,045 IN BONUS STAMPS FOR 1,134 PERSONS IN 1 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

COLORADO

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 31,638,863 | \$ 4,991,269 | \$ 36,630,132 | .96 % |

° INCLUDES \$ 813,306 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,404 | 1,208 | 86.0 % | 125 | 8.9 % | 68 | 4.8 % |
| ELIGIBLE SCHOOLS | 1,404 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | 581,702 | 555,589 | 95.5 % | 125,463 | 21.6 % | 32,479 | 5.6 % |
| ELIGIBLE ENROLLMENT | 581,702 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXX | 278,600 | 14,321 | 31,183 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXX | 57,329 | 7,533 | XXXXXX |
| TOTAL MEALS SERVED | 47,844,756 | 46,009,062 | 1,835,694 | XXXXXX |
| PERCENT FREE AND REDUCED PRICE | 21.7 % | 20.7 % | 48.9 % | XXXXXX |
| TOTAL MEALS SERVED DAILY | 280,943 | 267,470 | 13,473 | XXXXXX |
| ALL FEDERAL OUTLAYS | \$ 11,720,414 | \$ 11,276,394 | \$ 267,891 | \$ 122,118 |
| TOTAL PROGRAM CASH OUTLAY | \$ 7,824,421 | \$ 7,489,483 | \$ 212,820 | \$ 122,118 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 54,011 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 3,841,982 | \$ 3,786,911 | \$ 55,071 | XXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 16,987,541 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 13,145,559 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 11,666,403 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| PER CHILD | XXXXXX | \$ 40.48 | \$ 18.71 | \$ 3.92 |
| PER MEAL (CENTS) | XXXXXX | 24.5 ¢ | 14.6 ¢ | XXXXXX |

° INCLUDES \$ 813,306 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,374 | 1,292 | 22 | 60 |
| NUMBER OF HALF-PINTS SERVED | 22,892,010 | 21,385,579 | 1,244,739 | 261,692 |
| FEDERAL EXPENDITURES | \$ 836,101 | \$ 805,866 | \$ 24,917 | \$ 5,318 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 17 | 28 | FEDERAL CONTRIBUTIONS | \$ 44,409 | \$ 233,570 |
| ADA (PEAK) | 1,950 | 1,568 | CASH | \$ 31,643 | \$ 194,049 |
| TOTAL MEALS SERVED | 155,244 | 1,187,510 | COMMODITIES | \$ 12,766 | \$ 39,521 |
| PERCENT FREE MEALS | 90.7 % | 72.9 % | PER MEAL | 28.6 ¢ | 19.7 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|------------|------------------------------|
| SCHOOLS | 300,452 | 12,627,290 | \$ 3,080,963 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 10,544,398 | \$ 2,496,713 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 1,885,822 | \$ 531,963 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 197,070 | \$ 52,297 |
| INSTITUTIONS | 65,026 | 880,588 | \$ 212,000 |
| YEAR ROUND | 7,064 | 647,570 | \$ 140,395 |
| SUMMER CAMPS | 57,962 | 233,018 | \$ 71,605 |
| NEEDY PERSONS | 10,365 | 4,095,146 | \$ 885,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | 10,365 | 4,183,512 | \$ 900,837 |
| DISASTER RELIEF | -- | 88,3661** | \$ 15,8371** |
| TOTAL | 375,843 | 17,603,024 | \$ 4,177,963 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ --

TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 4,177,963

* EXCLUDES \$ 813,306 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

** EXCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD IN THE DISTRIBUTION PIPELINE AND IN LOCAL INVENTORY NOT ACCOUNTED FOR ON THE REPORTING FORM FNS-155.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 56 | 118,138 | \$ 38,470,797 | \$ 15,772,149 | \$ 22,698,638 | \$ 15.88 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

CONNECTICUT

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 27,297,469 | \$ 3,383,140 | \$ 30,680,609 | .90 % |

* INCLUDES \$ 601,291 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE | | | |
|---------------------|----------------------------|-----------------------|------------------|--------------------|------------------|--------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,513 | 862 | 57.0 % | 31 | 2.0 % | 108 | 7.1 % |
| ELIGIBLE SCHOOLS | 1,512 | 862 | 57.0 % | 31 | 2.0 % | 108 | 7.1 % |
| TOTAL ENROLLMENT | 776,636 | 503,350 | 64.8 % | 7,573 | 1.0 % | 47,596 | 6.1 % |
| ELIGIBLE ENROLLMENT | 776,513 | 503,350 | 64.8 % | 7,573 | 1.0 % | 47,596 | 6.1 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 55,135 | 211,690 | 4,110 | 45,407 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 55,135 | 211,690 | 4,110 | 45,407 |
| TOTAL MEALS SERVED | 35,539,580 | 35,057,024 | 482,556 | 84,660 |
| PERCENT FREE AND REDUCED PRICE | 25.2 % | 24.4 % | 84.6 % | 84.6 % |
| TOTAL MEALS SERVED DAILY | 205,640 | 201,957 | 3,683 | 84,660 |
| ALL FEDERAL OUTLAYS | \$ 9,787,326 | \$ 9,394,158 | \$ 102,215 | \$ 238,154 |
| TOTAL PROGRAM CASH OUTLAY | \$ 6,876,256 | \$ 6,550,364 | \$ 87,738 | \$ 238,154 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 52,799 | | | |
| FEDERAL COST OF COMMODITIES | \$ 2,858,271 | \$ 2,843,794 | \$ 14,477 | |
| TOTAL VALUE OF FOOD USED | \$ 19,618,329 | | | |
| LOCAL FOOD PURCHASES | \$ 16,760,058 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 9,734,527 | | | |
| PER CHILD | \$ 44.38 | \$ 44.38 | \$ 24.87 | \$ 5.24 |
| PER MEAL (CENTS) | 26.8 | 26.8 | 21.2 | |

* INCLUDES \$ 601,291 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,468 | 1,316 | 11 | 141 |
| NUMBER OF HALF-PINTS SERVED | 55,738,499 | 54,054,907 | 287,602 | 1,395,990 |
| FEDERAL EXPENDITURES | \$ 1,786,047 | \$ 1,752,373 | \$ 5,754 | \$ 27,920 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 42 | 84 | FEDERAL CONTRIBUTIONS | \$ 61,512 | \$ 303,330 |
| ADA (PEAK) | 5,149 | 2,606 | CASH | \$ 54,028 | \$ 262,995 |
| TOTAL MEALS SERVED | 241,776 | 1,669,854 | COMMODITIES | \$ 7,484 | \$ 40,385 |
| PERCENT FREE MEALS | 96.0 % | 90.0 % | PER MEAL | 25.4 ¢ | 18.2 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 14,343 TO 15 OUTLETS WITH ADA OF 641.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-------------------------|------------|------------------------------|
| SCHOOLS | 233,365 | 8,964,602 | \$ 2,304,849 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXX | 7,248,796 | \$ 1,764,131 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXX | 1,578,455 | \$ 492,849 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXX | 137,351 | \$ 47,869 |
| INSTITUTIONS | 31,609 | 2,633,093 | \$ 471,000 |
| YEAR ROUND | 19,236 | 2,368,203 | \$ 400,895 |
| SUMMER CAMPS | 12,373 | 264,890 | \$ 70,105 |
| NEEDY PERSONS | 59 | 19,965 | \$ 6,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | 59 | 16,569 | \$ 3,700 |
| DISASTER RELIEF | -- | 3,396 ** | \$ 2,300 ** |
| TOTAL | 265,033 | 11,617,660 | \$ 2,781,849 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 2,781,849

* EXCLUDES \$ 601,291 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | HO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 8 | 131,747 | \$ 41,658,004 | \$ 23,407,003 | \$ 18,251,001 | \$ 11.63 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

DELAWARE

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|--------------|--------------|--------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 2,926,923 | \$ 3,266,649 | \$ 6,193,572 | 16% |

* INCLUDES \$ 224,246 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|------------------|-----------------------|--------------|------------------|--------------|--------------------|--|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 227 | 209 | 92.1% | 42 | 18.5% | 5 | 2.2% | |
| ELIGIBLE SCHOOLS | 227 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |
| TOTAL ENROLLMENT | 155,398 | 137,486 | 88.5% | 29,597 | 19.0% | 3,941 | 2.5% | |
| ELIGIBLE ENROLLMENT | 155,398 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 80,690 | 3,676 | 3,192 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 19,916 | 3,143 | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 12,903,446 | 12,409,364 | 494,082 | XXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 26.1% | 23.7% | 88.1% | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 68,642 | 65,361 | 3,281 | XXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 3,303,649 | \$ 3,141,065 | \$ 103,815 | \$ 26,535 |
| TOTAL PROGRAM CASH OUTLAY | \$ 2,272,435 | \$ 2,156,907 | \$ 88,993 | \$ 26,535 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 32,234 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 998,980 | \$ 984,158 | \$ 14,822 | XXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 5,872,539 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 4,873,559 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 3,271,415 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| PER CHILD | \$ 38.93 | \$ 38.93 | \$ 28.24 | \$ 8.31 |
| PER MEAL (CENTS) | 25.3 | 25.3 | 21.0 | XXXXXXXXXXXXXXXX |

* INCLUDES \$ 224,246 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 246 | 211 | 28 | 7 |
| NUMBER OF HALF-PINTS SERVED | 3,501,987 | 7,617,650 | 850,800 | 33,537 |
| FEDERAL EXPENDITURES | \$ 291,855 | \$ 274,167 | \$ 17,017 | \$ 671 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 14 | 26 | FEDERAL CONTRIBUTIONS | \$ 103,391 | \$ 119,840 |
| ADA (PEAK) | 4,898 | 1,326 | CASH | \$ 100,151 | \$ 108,411 |
| TOTAL MEALS SERVED | 235,070 | 545,112 | COMMODITIES | \$ 3,240 | \$ 11,429 |
| PERCENT FREE MEALS | 100.0 % | 100.0 % | PER MEAL | 44.0 ¢ | 22.0 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|-----------------------|------------|------------------------------|
| SCHOOLS | 90,348 | 2,766,391 | \$ 789,403 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXX | 1,987,329 | \$ 545,331 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXX | 722,914 | \$ 229,403 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXX | 56,148 | \$ 14,669 |
| INSTITUTIONS | 6,095 | 413,532 | \$ 112,000 |
| YEAR ROUND | 5,427 | 410,944 | \$ 111,397 |
| SUMMER CAMPS | 668 | 2,588 | \$ 603 |
| NEEDY PERSONS | 23,975 | 7,885,671 | \$ 2,141,000 |
| NEEDY FAMILIES | 23,975 | 7,885,671 | \$ 2,141,000 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 121,018 | 11,065,594 | \$ 3,042,403 |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 121,837 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 3,164,240 |

* EXCLUDES \$ 224,246 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|-------|-------|---------------------|
| | | TOTAL | CASH | BONUS | |
| -- | -- | \$ -- | \$ -- | \$ -- | \$ -- |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

DIST OF COLUMBIA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 25,713,101 | \$ 1,965,893 | \$ 27,678,994 | 7.2 % |

* INCLUDES \$ 234,198 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | NUMBER | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 283 | 202 | 71.4 % | 134 | 47.3 % | 28 | 9.9 % |
| ELIGIBLE SCHOOLS | 282 | 202 | 71.4 % | 134 | 47.3 % | 28 | 9.9 % |
| TOTAL ENROLLMENT | 162,306 | 145,780 | 89.8 % | 46,264 | 28.5 % | 20,461 | 12.6 % |
| ELIGIBLE ENROLLMENT | 162,146 | 145,780 | 89.8 % | 46,264 | 28.5 % | 20,461 | 12.6 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|--------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 72,257 | 18,330 | 16,778 | |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 58,985 | 18,257 | | |
| TOTAL MEALS SERVED | 13,089,343 | 10,703,383 | 2,385,960 | |
| PERCENT FREE AND REDUCED PRICE | 80.9 % | 76.8 % | 99.0 % | |
| TOTAL MEALS SERVED DAILY | 74,578 | 59,251 | 15,327 | |
| ALL FEDERAL OUTLAYS | \$ 5,364,051 | \$ 4,754,588 | \$ 536,010 | \$ 21,724 |
| TOTAL PROGRAM CASH OUTLAY | \$ 4,542,405 | \$ 4,056,250 | \$ 464,431 | \$ 21,724 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 51,729 | | | |
| FEDERAL COST OF COMMODITIES | \$ 769,917 | \$ 698,338 | \$ 71,579 | |
| TOTAL VALUE OF FOOD USED | \$ 4,737,024 | | | |
| LOCAL FOOD PURCHASES | \$ 3,967,107 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 5,312,322 | | | |
| PER CHILD | \$ 65.80 | \$ 29.24 | \$ 1.29 | |
| PER MEAL (CENTS) | 44.4 | 22.5 | | |

* INCLUDES \$ 234,198 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 292 | 282 | 10 | -- |
| NUMBER OF HALF-PINTS SERVED | 10,517,773 | 9,318,907 | 1,198,866 | -- |
| FEDERAL EXPENDITURES | \$ 380,125 | \$ 356,085 | \$ 24,040 | -- |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 180 | 48 | FEDERAL CONTRIBUTIONS | \$ 773,772 | \$ 202,449 |
| ADA (PEAK) | 38,531 | 2,300 | CASH | \$ 773,686 | \$ 184,559 |
| TOTAL MEALS SERVED | 1,358,639 | 1,643,658 | COMMODITIES | \$ 86 | \$ 17,890 |
| PERCENT FREE MEALS | 100.0 % | 100.0 % | PER MEAL | \$ 57.00 | \$ 12.30 |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 7,710 TO 6 OUTLETS WITH ADA OF 285.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|-----------|------------------------------|
| SCHOOLS | 131,418 | 1,840,766 | \$ 553,695 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 1,108,485 | \$ 315,024 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 682,277 | \$ 220,695 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 50,004 | \$ 17,976 |
| INSTITUTIONS | 15,465 | 637,997 | \$ 134,000 |
| YEAR ROUND | 15,465 | 637,997 | \$ 134,000 |
| SUMMER CAMPS | -- | -- | \$ -- |
| NEEDY PERSONS | 11,929 | 4,412,711 | \$ 1,044,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | 11,929 | 4,294,770 | \$ 985,611 |
| DISASTER RELIEF | -- | 117,941 | \$ 58,389 |
| TOTAL | 158,812 | 6,891,474 | \$ 1,731,695 |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 1,731,695

* EXCLUDES \$ 234,198 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 1 | 104,232 | \$ 36,357,881 | \$ 16,584,994 | \$ 19,772,887 | \$ 15.04 |

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

FLORIDA

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 155,170,718 | \$ 13,837,472 | \$ 169,008,190 | 4.41 % |

* INCLUDES \$ 2,798,277 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 2,312 | 1,878 | 81.2 % | 411 | 17.8 % | 217 | 9.4 % |
| ELIGIBLE SCHOOLS | 2,292 | 1,878 | 81.9 % | 411 | 17.9 % | 217 | 9.4 % |
| TOTAL ENROLLMENT | 1,678,367 | 1,476,206 | 88.0 % | 216,155 | 12.9 % | 145,123 | 8.6 % |
| ELIGIBLE ENROLLMENT | 1,671,907 | 1,476,206 | 88.3 % | 216,155 | 12.9 % | 145,123 | 8.6 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | 973,250 | 58,830 | 134,529 | |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 331,222 | 46,829 | | |
| TOTAL MEALS SERVED | 169,335,690 | 160,587,742 | 8,747,948 | |
| PERCENT FREE AND REDUCED PRICE | 36.2 % | 33.9 % | 77.6 % | |
| TOTAL MEALS SERVED DAILY | 956,752 | 902,209 | 54,543 | |
| ALL FEDERAL OUTLAYS | \$ 50,448,789 | \$ 48,092,976 | \$ 1,885,660 | \$ 34,0789 |
| TOTAL PROGRAM CASH OUTLAY | \$ 37,614,003 | \$ 35,649,992 | \$ 1,623,222 | \$ 34,0789 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 129,364 | | | |
| FEDERAL COST OF COMMODITIES | \$ 12,705,422 | \$ 12,442,984 | \$ 262,438 | |
| TOTAL VALUE OF FOOD USED | \$ 72,320,387 | | | |
| LOCAL FOOD PURCHASES | \$ 59,614,965 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 50,319,425 | | | |
| PER CHILD | \$ 49.41 | \$ 32.05 | \$ 2.53 | |
| PER MEAL (CENTS) | 29.9 | 21.6 | | |

* INCLUDES \$ 2,798,277 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,940 | 1,798 | 106 | 36 |
| NUMBER OF HALF-PINTS SERVED | 48,140,458 | 45,998,410 | 1,632,263 | 509,785 |
| FEDERAL EXPENDITURES | \$ 1,616,633 | \$ 1,573,679 | \$ 32,715 | \$ 10,239 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|--------------|
| NO. OF OUTLETS (PEAK) | 273 | 432 | FEDERAL CONTRIBUTIONS | \$ 547,243 | \$ 1,274,492 |
| ADA (PEAK) | 35,054 | 12,954 | CASH | \$ 543,491 | \$ 1,203,202 |
| TOTAL MEALS SERVED | 1,588,459 | 8,279,705 | COMMODITIES | \$ 3,752 | \$ 71,290 |
| PERCENT FREE MEALS | 92.9 % | 98.7 % | PER MEAL | 34.5 ¢ | 15.4 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 7,469 TO 241 OUTLETS WITH ADA OF 31,518.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|------------|------------------------------|
| SCHOOLS | 1,082,518 | 38,556,759 | \$ 9,982,187 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 29,897,953 | \$ 7,354,958 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 8,341,136 | \$ 2,552,187 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 317,670 | \$ 75,042 |
| INSTITUTIONS | 62,729 | 5,220,576 | \$ 1,057,090 |
| YEAR ROUND | 44,949 | 4,951,217 | \$ 992,061 |
| SUMMER CAMPS | 17,780 | 269,359 | \$ 64,939 |
| NEEDY PERSONS | 100 | 58 | \$ 8 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | 100 | 58 | \$ 8 |
| TOTAL | 1,145,347 | 43,777,393 | \$ 11,039,195 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 11,039,195

* EXCLUDES \$ 2,798,277 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 67 | 503,333 | \$ 165,637,600 | \$ 51,581,044 | \$ 114,056,556 | \$ 18.06 |

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

GEORGIA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 96,912,961 | \$ 22,413,183 | \$ 119,326,144 | 3.11 % |

* INCLUDES \$ 2,681,462 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|--------------|-----------------------|--------------|------------------|--------------|--------------------|--|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 1,858 | 1,824 | 98.2 % | 280 | 15.1 % | 155 | 8.3 % | |
| ELIGIBLE SCHOOLS | 1,858 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |
| TOTAL ENROLLMENT | 1,095,348 | 1,077,449 | 98.4 % | 160,426 | 14.6 % | 104,630 | 9.6 % | |
| ELIGIBLE ENROLLMENT | 1,095,348 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 934,620 | 49,300 | 95,004 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 375,208 | 43,138 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 158,761,760 | 152,307,604 | 6,454,156 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 40.7 % | 39.0 % | 81.2 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 893,408 | 848,635 | 44,773 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 49,290,879 | \$ 47,558,379 | \$ 1,301,426 | \$ 322,609 |
| TOTAL PROGRAM CASH OUTLAY | \$ 36,731,514 | \$ 35,301,104 | \$ 1,107,801 | \$ 322,609 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 108,465 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 12,450,900 | \$ 12,257,275 | \$ 193,625 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 58,337,753 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 45,886,853 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 49,182,414 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXX | \$ 50.89 | \$ 26.40 | \$ 3.40 |
| PER MEAL (CENTS) | XXXXXXXXXXXX | 31.2 ¢ | 20.2 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 2,681,462 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,907 | 1,823 | 57 | 27 |
| NUMBER OF HALF-PINTS SERVED | 42,961,359 | 40,426,678 | 2,035,739 | 498,942 |
| FEDERAL EXPENDITURES | \$ 1,503,432 | \$ 1,452,569 | \$ 40,884 | \$ 9,979 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 221 | 111 | FEDERAL CONTRIBUTIONS | \$ 977,710 | \$ 862,518 |
| ADA (PEAK) | 55,368 | 10,164 | CASH | \$ 973,879 | \$ 845,066 |
| TOTAL MEALS SERVED | 2,795,838 | 5,709,412 | COMMODITIES | \$ 3,831 | \$ 17,452 |
| PERCENT FREE MEALS | 73.5 % | 34.5 % | PER MEAL | 35.0 ¢ | 15.1 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|----------------------------|------------|------------------------------|
| SCHOOLS | 1,049,960 | 39,321,509 | \$ 9,790,721 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 31,340,144 | \$ 7,345,717 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 7,857,271 | \$ 2,423,721 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 124,094 | \$ 21,283 |
| INSTITUTIONS | 60,813 | 2,091,764 | \$ 322,000 |
| YEAR ROUND | 46,404 | 1,833,382 | \$ 262,374 |
| SUMMER CAMPS | 14,409 | 258,382 | \$ 59,626 |
| NEEDY PERSONS | 107,973 | 39,595,681 | \$ 9,619,000 |
| NEEDY FAMILIES | 100,687 | 37,654,036 | \$ 9,218,276 |
| SUPPLEMENTAL FOOD | 5,578 | 1,916,517 | \$ 391,792 |
| DISASTER RELIEF | 1,708 | 25,128 | \$ 8,932 |
| TOTAL | 1,218,746 | 81,008,954 | \$ 19,731,721 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 682,733 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 20,414,454 |

* EXCLUDES \$ 2,681,462 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 133 | 313,753 | \$ 95,705,754 | \$ 39,797,667 | \$ 55,908,097 | \$ 14.90 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 159,775 IN FOOD CERTIFICATES TO 2,025 PARTICIPANTS IN 1 PROJECT AREA(S).

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

HAWAII

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 13,975,453 | \$ 1,921,480 | \$ 15,896,933 | 41% |

* INCLUDES \$ 425,947 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|--|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 282 | 241 | 85.5% | 14 | 5.0% | 5 | 1.8% | |
| ELIGIBLE SCHOOLS | 282 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | |
| TOTAL ENROLLMENT | 207,932 | 192,412 | 92.5% | 8,285 | 4.0% | 1,852 | .9% | |
| ELIGIBLE ENROLLMENT | 207,932 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 153,455 | 1,711 | 1,656 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 17,106 | 1,249 | XXXXXXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 22,898,111 | 22,674,826 | 223,285 | XXXXXXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 13.0% | 12.4% | 72.7% | XXXXXXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 138,313 | 137,189 | 1,124 | XXXXXXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 4,899,080 | \$ 4,761,483 | \$ 46,002 | \$ 63,851 |
| TOTAL PROGRAM CASH OUTLAY | \$ 3,024,671 | \$ 2,921,517 | \$ 39,303 | \$ 63,851 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 27,744 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 1,846,665 | \$ 1,839,966 | \$ 6,699 | XXXXXXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 9,386,674 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 7,540,009 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 4,871,336 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 31.03 | \$ 26.89 | \$ 38.56 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 21.0¢ | 20.6¢ | XXXXXXXXXXXXXXXXXXXX |

* INCLUDES \$ 425,947 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|-----------|-----------|-------------------------|--------------|
| NUMBER OF OUTLETS | 272 | 264 | 2 | 6 |
| NUMBER OF HALF-PINTS SERVED | 2,014,058 | 1,958,125 | 24,349 | 31,584 |
| FEDERAL EXPENDITURES | \$ 67,617 | \$ 66,504 | \$ 480 | \$ 633 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 8 | 12 | FEDERAL CONTRIBUTIONS | \$ 6,061 | \$ 95,468 |
| AOA (PEAK) | 1,163 | 1,144 | CASH | \$ 6,061 | \$ 86,653 |
| TOTAL MEALS SERVED | 32,935 | 681,309 | COMMODITIES | \$ -- | \$ 8,815 |
| PERCENT FREE MEALS | 100.0 % | 41.6 % | PER MEAL | \$ 18.4¢ | \$ 14.0¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 19,163 TO 4 OUTLETS WITH ADA OF 764.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|-----------|------------------------------|
| SCHOOLS | 157,473 | 5,711,170 | \$ 1,429,533 |
| SECTIONS 32 E 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 4,302,236 | \$ 972,185 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 1,383,846 | \$ 448,533 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 25,088 | \$ 8,815 |
| INSTITUTIONS | 4,736 | 307,375 | \$ 66,000 |
| YEAR ROUND | 3,272 | 295,527 | \$ 63,058 |
| SUMMER CAMPS | 1,464 | 11,848 | \$ 2,942 |
| NEEDY PERSONS | -- | -- | \$ -- |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 162,209 | 6,018,545 | \$ 1,495,533 |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 1,495,533

* EXCLUDES \$ 425,947 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 4 | 52,657 | \$ 21,404,370 | \$ 10,660,826 | \$ 10,743,544 | \$ 17.66 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

IOAHO

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|--------------|--------------|--------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 5,223,533 | \$ 2,853,660 | \$ 8,077,193 | .21 % |

* INCLUDES \$ 278,517 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 569 | 88.2 % | 502 | 88.2 % | 5 | .9 % | 26 | 4.6 % |
| ELIGIBLE SCHOOLS | 569 | 100 % | 502 | 100 % | 5 | 100 % | 26 | 100 % |
| TOTAL ENROLLMENT | 189,783 | 92.4 % | 175,325 | 92.4 % | 3,169 | 1.7 % | 6,630 | 3.5 % |
| ELIGIBLE ENROLLMENT | 189,783 | 100 % | 175,325 | 100 % | 3,169 | 100 % | 6,630 | 100 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|---|--------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 106,449 | 106,449 | 133 | 6,190 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 19,820 | 19,820 | 118 | XXXXXX XXXXXX |
| TOTAL MEALS SERVED | 16,424,179 | 16,424,179 | 48,943 | XXXXXXXX XXXXXX |
| PERCENT FREE AND REDUCED PRICE | 19.0 % | 19.0 % | 18.7 % | 95.4 % |
| TOTAL MEALS SERVED DAILY | 99,348 | 99,220 | 128 | XXXXXXXX XXXXXX |
| ALL FEDERAL OUTLAYS | \$ 3,952,496 | \$ 3,859,301 | \$ 12,615 | \$ 60,083 |
| TOTAL PROGRAM CASH OUTLAY | \$ 2,518,988 | \$ 2,447,758 | \$ 11,147 | \$ 60,083 |
| STATE ADMINISTRATIVE EXPENSE (SAEI) | \$ 20,497 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 1,413,011 | \$ 1,411,543 | \$ 1,468 | XXXXXXXX XXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 5,570,652 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| LOCAL FOOD PURCHASES | \$ 4,157,641 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAEI) | \$ 3,931,999 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| PER CHILD | \$ 36.25 | \$ 36.25 | \$ 94.85 | \$ 9.72 |
| PER MEAL (CENTS) | 23.6 | 23.6 | 25.8 | XXXXXXXX XXXXXX |

* INCLUDES \$ 278,517 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 580 | 546 | 7 | 27 |
| NUMBER OF HALF-PINTS SERVED | 5,205,439 | 4,835,768 | 128,667 | 241,004 |
| FEDERAL EXPENDITURES | \$ 175,226 | \$ 167,874 | \$ 2,532 | \$ 4,820 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 3 | 16 | FEDERAL CONTRIBUTIONS | \$ 177 | \$ 68,279 |
| ADA (PEAK) | 80 | 708 | CASH | \$ 177 | \$ 58,630 |
| TOTAL MEALS SERVED | 1,246 | 343,376 | COMMODITIES | \$ - | \$ 9,649 |
| PERCENT FREE MEALS | 68.8 % | 92.9 % | PER MEAL | 14.2 ¢ | 19.9 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|----------------------------|-------------------|------------------------------|
| SCHOOLS | 107,397 | 4,658,853 | \$ 1,144,143 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 3,624,734 | \$ 830,351 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 988,787 | \$ 304,143 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 45,332 | \$ 9,649 |
| INSTITUTIONS | 7,723 | 305,292 | \$ 59,000 |
| YEAR ROUND | 2,023 | 221,323 | \$ 40,951 |
| SUMMER CAMPS | 5,700 | 83,969 | \$ 18,049 |
| NEEDY PERSONS | 15,113 | 5,144,214 | \$ 1,372,000 |
| NEEDY FAMILIES | 15,015 | 5,115,566 | \$ 1,365,866 |
| SUPPLEMENTAL FOOD | 98 | 28,648 | \$ 6,134 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 130,233 | 10,108,359 | \$ 2,575,143 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 92,519 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 2,667,662 |

* EXCLUDES \$ 278,517 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 20 | 14,598 | \$ 4,226,310 | \$ 1,868,814 | \$ 2,357,496 | \$ 14.13 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

ILLINOIS

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 173,920,281 | \$ 14,061,802 | \$ 187,982,083 | 4.90 % |

* INCLUDES \$ 2,795,329 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 5,712 | 4.046 % | 70.8 % | 250 | 4.4 % | 322 | 5.6 % | |
| ELIGIBLE SCHOOLS | 5,662 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |
| TOTAL ENROLLMENT | 2,898,300 | 2,037,681 | 70.3 % | 158,073 | 5.5 % | 147,758 | 5.1 % | |
| ELIGIBLE ENROLLMENT | 2,849,579 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 1,024,066 | 29,910 | 141,848 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 419,737 | 27,966 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 167,592,847 | 161,972,855 | 5,619,992 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 40.3 % | 38.4 % | 93.4 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 1,012,117 | 983,104 | 29,013 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 52,341,591 | \$ 50,137,767 | \$ 1,134,248 | \$ 957,957 |
| TOTAL PROGRAM CASH OUTLAY | \$ 39,746,964 | \$ 37,823,359 | \$ 965,648 | \$ 957,957 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 111,619 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 12,483,008 | \$ 12,314,408 | \$ 168,600 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 74,669,072 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 52,186,064 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 52,229,972 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXX | \$ 48.96 | \$ 37.92 | \$ 6.75 |
| PER MEAL (CENTS) | XXXXXXXXXXXX | 31.0 ¢ | 20.2 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 2,795,329 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 5,411 | 5,035 | 120 | 256 |
| NUMBER OF HALF-PINTS SERVED | 179,879,092 | 176,429,865 | 2,418,921 | 1,030,306 |
| FEDERAL EXPENDITURES | \$ 5,195,595 | \$ 6,124,842 | \$ 51,001 | \$ 20,752 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|--------------|--------------|
| NO. OF OUTLETS (PEAK) | 587 | 290 | FEDERAL CONTRIBUTIONS | \$ 1,506,723 | \$ 1,035,100 |
| ADA (PEAK) | 71,054 | 10,639 | CASH | \$ 1,489,044 | \$ 875,985 |
| TOTAL MEALS SERVED | 2,971,851 | 5,533,513 | COMMODITIES | \$ 17,679 | \$ 159,115 |
| PERCENT FREE MEALS | 88.8 % | 72.3 % | PER MEAL | 50.7 ¢ | 18.7 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 28,812 TO 10 OUTLETS WITH ADA OF 751.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|------------|------------------------------|
| SCHOOLS | 1,138,258 | 33,009,883 | \$ 9,864,473 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 23,877,869 | \$ 7,125,206 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 8,545,186 | \$ 2,562,473 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 586,828 | \$ 176,794 |
| INSTITUTIONS | 101,259 | 3,118,187 | \$ 764,000 |
| YEAR ROUND | 60,241 | 2,861,280 | \$ 697,493 |
| SUMMER CAMPS | 41,018 | 256,907 | \$ 66,507 |
| NEEDY PERSONS | 112,748 | 2,741,717 | \$ 638,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | 5,748 | 2,312,044 | \$ 509,605 |
| DISASTER RELIEF | 107,000 | 396,260 ** | \$ 117,720 ** |
| | | 33,413 | \$ 10,675 |
| TOTAL | 1,352,265 | 38,869,787 | \$ 11,266,473 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 11,266,473

* EXCLUDES \$ 2,795,329 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.

VII - FOOD STAMP PROGRAM - STATE 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|----------------|----------------|---------------------|
| | | TOTAL | CASH | BOGUS | |
| 102 | 810,825 | \$ 265,434,643 | \$ 140,547,481 | \$ 124,887,162 | \$ 13.22 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 584,100 IN FOOD CERTIFICATES TO 6,296 PARTICIPANTS IN 1 PROJECT AREA(S).

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

INDIANA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 50,404,970 | \$ 13,413,015 | \$ 63,817,985 | 1.66 % |

* INCLUDES \$ 1,971,181 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 2,651 | 84.8 % | 2,249 | 84.8 % | 166 | 6.3 % | 69 | 2.6 % |
| ELIGIBLE SCHOOLS | 2,602 | 84.8 % | 2,249 | 84.8 % | 166 | 6.3 % | 69 | 2.6 % |
| TOTAL ENROLLMENT | 1,326,525 | 91.4 % | 1,212,944 | 91.4 % | 72,779 | 5.5 % | 45,840 | 3.5 % |
| ELIGIBLE ENROLLMENT | 1,322,107 | 91.4 % | 1,212,944 | 91.4 % | 72,779 | 5.5 % | 45,840 | 3.5 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | 112,580,014 | 696,280 | 12,990 | 43,227 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 16.9 % | 112,082 | 8,495 | 263,634 |
| TOTAL MEALS SERVED | 668,845 | 110,702,172 | 1,877,842 | 263,634 |
| PERCENT FREE AND REDUCED PRICE | | 16.1 % | 63.9 % | 263,634 |
| TOTAL MEALS SERVED DAILY | | 656,595 | 12,250 | 263,634 |
| ALL FEDERAL OUTLAYS | \$ 24,999,324 | \$ 24,320,729 | \$ 329,535 | \$ 263,634 |
| TOTAL PROGRAM CASH OUTLAY | \$ 16,490,751 | \$ 15,953,917 | \$ 273,200 | \$ 263,634 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 75,426 | | | |
| FEDERAL COST OF COMMODITIES | \$ 8,423,147 | \$ 8,366,812 | \$ 56,335 | |
| TOTAL VALUE OF FOOD USED | \$ 50,327,243 | | | |
| LOCAL FOOD PURCHASES | \$ 41,904,096 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 24,913,898 | | | |
| PER CHILD | \$ 34.93 | \$ 34.93 | \$ 25.37 | \$ 6.10 |
| PER MEAL (CENTS) | 22.0¢ | 22.0¢ | 17.5¢ | |

* INCLUDES \$ 1,971,181 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 2,687 | 2,388 | 65 | 234 |
| NUMBER OF HALF-PINTS SERVED | 77,829,945 | 74,757,368 | 1,581,772 | 1,490,805 |
| FEDERAL EXPENDITURES | \$ 2,923,352 | \$ 2,861,731 | \$ 31,805 | \$ 29,816 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 84 | 142 | FEDERAL CONTRIBUTIONS | \$ 159,730 | \$ 514,436 |
| ADA (PEAK) | 9,394 | 6,201 | CASH | \$ 145,921 | \$ 455,377 |
| TOTAL MEALS SERVED | 603,312 | 2,901,052 | COMMODITIES | \$ 13,809 | \$ 59,059 |
| PERCENT FREE MEALS | 99.4 % | 65.4 % | PER MEAL | 26.5 ¢ | 17.7 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|------------------------------|-------------------|------------------------------|
| SCHOOLS | 725,568 | 22,105,202 | \$ 6,524,834 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 16,471,740 | \$ 4,853,132 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 5,291,866 | \$ 1,598,834 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 341,596 | \$ 72,868 |
| INSTITUTIONS | 83,384 | 2,821,481 | \$ 618,000 |
| YEAR ROUND | 24,186 | 2,478,919 | \$ 544,187 |
| SUMMER CAMPS | 59,198 | 342,562 | \$ 73,813 |
| NEEDY PERSONS | 48,665 | 15,828,898 | \$ 4,299,000 |
| NEEDY FAMILIES | 48,665 | 15,828,898 | \$ 4,299,000 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 857,617 | 40,755,581 | \$ 11,441,834 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 240,922 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 11,682,756 |

* EXCLUDES \$ 1,971,181 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 37 | 145,087 | \$ 48,733,134 | \$ 18,659,913 | \$ 30,073,221 | \$ 15.89 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

IOWA

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 33,942,197 | \$ 6,696,654 | \$ 40,638,851 | 1.06 % |

• INCLUDES \$ 1,331,876 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|------------------|-----------------------|--------------|------------------|--------------|--------------------|--|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 2,356 | 2,201 | 93.4 % | 86 | 3.7 % | 189 | 8.0 % | |
| ELIGIBLE SCHOOLS | 2,356 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |
| TOTAL ENROLLMENT | 701,559 | 669,182 | 95.4 % | 32,687 | 4.7 % | 72,839 | 10.4 % | |
| ELIGIBLE ENROLLMENT | 701,559 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 478,011 | 7,490 | 66,429 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 75,097 | 4,075 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 76,571,761 | 75,372,240 | 1,199,521 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 16.4 % | 15.9 % | 51.2 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 442,797 | 435,953 | 6,844 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 17,104,405 | \$ 16,637,368 | \$ 207,067 | \$ 197,510 |
| TOTAL PROGRAM CASH OUTLAY | \$ 11,092,044 | \$ 10,733,453 | \$ 171,081 | \$ 187,510 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 72,460 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 5,939,901 | \$ 5,903,915 | \$ 35,986 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 30,332,597 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 24,392,696 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 17,031,945 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXX | \$ 34.81 | \$ 27.65 | \$ 2.92 |
| PER MEAL (CENTS) | XXXXXXXXXXXX | 22.1 ¢ | 17.3 ¢ | XXXXXXXXXXXX |

• INCLUDES \$ 1,331,876 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 2,360 | 2,288 | 10 | 62 |
| NUMBER OF HALF-PINTS SERVED | 38,884,903 | 37,703,156 | 121,786 | 1,059,961 |
| FEDERAL EXPENDITURES | \$ 1,500,067 | \$ 1,476,269 | \$ 2,551 | \$ 21,247 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 14 | 84 | FEDERAL CONTRIBUTIONS | \$ 20,280 | \$ 259,647 |
| ADA (PEAK) | 1,168 | 2,900 | CASH | \$ 15,305 | \$ 214,859 |
| TOTAL MEALS SERVED | 67,705 | 1,550,682 | COMMODITIES | \$ 4,975 | \$ 44,778 |
| PERCENT FREE MEALS | 98.2 % | 62.0 % | PER MEAL | 30.0 ¢ | 16.7 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 14,164 TO 13 OUTLETS WITH ADA OF 540.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|------------|------------------------------|
| SCHOOLS | 489,569 | 15,538,125 | \$ 4,657,778 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 11,522,033 | \$ 3,428,247 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 3,850,156 | \$ 1,179,778 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 165,936 | \$ 49,753 |
| INSTITUTIONS | 26,143 | 1,435,019 | \$ 266,000 |
| YEAR ROUND | 12,250 | 1,262,746 | \$ 221,351 |
| SUMMER CAMPS | 13,893 | 172,273 | \$ 44,649 |
| NEEDY PERSONS | 6,937 | 2,128,434 | \$ 441,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | 6,937 | 2,672,057 | \$ 568,117 |
| DISASTER RELIEF | -- | 543,623** | \$ (127,117)** |
| TOTAL | 522,649 | 19,101,578 | \$ 5,364,778 |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 5,364,778

* EXCLUDES \$ 1,331,876 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** EXCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD IN THE DISTRIBUTION PIPELINE AND IN LOCAL INVENTORY NOT ACCOUNTED FOR ON THE REPORTING FORM FNS-155.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 99 | 104,946 | \$ 35,624,232 | \$ 14,590,944 | \$ 21,033,288 | \$ 16.02 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

KANSAS

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 12,796,829 | \$ 8,046,787 | \$ 20,843,616 | .54 % |

* INCLUDES \$ 865,015 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|---------|-----------------------|--------|------------------|--------|--------------------|--|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 1,876 | 1,712 | 91.3 % | 149 | 7.9 % | 105 | 5.6 % | |
| ELIGIBLE SCHOOLS | 1,876 | 1,712 | 91.3 % | 149 | 7.9 % | 105 | 5.6 % | |
| TOTAL ENROLLMENT | 491,571 | 438,171 | 89.1 % | 38,816 | 7.9 % | 33,665 | 5.8 % | |
| ELIGIBLE ENROLLMENT | 491,571 | 438,171 | 89.1 % | 38,816 | 7.9 % | 33,665 | 5.8 % | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROJ GRAM |
|--|---------------|-------------------------------|--------------------------|-------------------------------|
| PARTICIPANTS (PEAK REACHED) | 51,816,985 | 340,814 | 9,350 | 28,784 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 51,816,985 | 53,158 | 4,114 | 4,114 |
| TOTAL MEALS SERVED | 51,816,985 | 50,480,769 | 1,336,216 | 1,336,216 |
| PERCENT FREE AND REDUCED PRICE | 15.9 % | 15.1 % | 44.1 % | 44.1 % |
| TOTAL MEALS SERVED DAILY | 299,394 | 291,396 | 7,998 | 7,998 |
| ALL FEDERAL OUTLAYS | \$ 12,268,523 | \$ 11,821,934 | \$ 199,318 | \$ 193,360 |
| TOTAL PROGRAM CASH OUTLAY | \$ 7,328,850 | \$ 6,976,258 | \$ 159,232 | \$ 173,360 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 53,911 | \$ 53,911 | \$ 53,911 | \$ 53,911 |
| FEDERAL COST OF COMMODITIES | \$ 4,885,762 | \$ 4,845,676 | \$ 40,086 | \$ 40,086 |
| TOTAL VALUE OF FOOD USED | \$ 20,602,429 | \$ 20,602,429 | \$ 20,602,429 | \$ 20,602,429 |
| LOCAL FOOD PURCHASES | \$ 15,716,667 | \$ 15,716,667 | \$ 15,716,667 | \$ 15,716,667 |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 12,214,612 | \$ 12,214,612 | \$ 12,214,612 | \$ 12,214,612 |
| PER CHILD | \$ 34.69 | \$ 34.69 | \$ 21.32 | \$ 6.72 |
| PER MEAL (CENTS) | 23.4 | 23.4 | 14.9 | 14.9 |

* INCLUDES \$ 865,015 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,951 | 1,886 | 9 | 56 |
| NUMBER OF HALF-PINTS SERVED | 24,599,945 | 23,670,625 | 580,991 | 348,329 |
| FEDERAL EXPENDITURES | \$ 892,641 | \$ 874,055 | \$ 11,620 | \$ 6,966 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 66 | 103 | FEDERAL CONTRIBUTIONS | \$ 17,984 | \$ 167,981 |
| ADA (PEAK) | 2,648 | 2,742 | CASH | \$ 17,984 | \$ 143,956 |
| TOTAL MEALS SERVED | 85,025 | 1,148,340 | COMMODITIES | -- | \$ 24,025 |
| PERCENT FREE MEALS | 99.6 % | 37.4 % | PER MEAL | 21.2 ¢ | 14.6 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 3,087 TO 9 OUTLETS WITH ADA OF 285.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|------------|------------------------------|
| SCHOOLS | 355,554 | 15,876,836 | \$ 4,044,772 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 13,720,261 | \$ 3,436,975 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 2,069,015 | \$ 583,772 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 87,560 | \$ 24,025 |
| INSTITUTIONS | 80,560 | 1,003,394 | \$ 194,000 |
| YEAR ROUND | 9,096 | 916,426 | \$ 173,696 |
| SUMMER CAMPS | 71,464 | 86,968 | \$ 20,304 |
| NEEDY PERSONS | 40,039 | 10,662,419 | \$ 2,943,000 |
| NEEDY FAMILIES | 38,638 | 10,087,880 | \$ 2,823,520 |
| SUPPLEMENTAL FOOD | 1,401 | 574,539 | \$ 119,480 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 476,153 | 27,542,649 | \$ 7,181,772 |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ 185,329
 TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 7,367,101

* EXCLUDES \$ 865,015 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 87 | 27,566 | \$ 8,791,462 | \$ 4,620,391 | \$ 4,171,071 | \$ 12.71 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

KENTUCKY

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 102,531,671 | \$ 10,790,225 | \$ 113,321,896 | 2.96 % |

* INCLUDES \$ 1,869,809 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,656 | 1,564 | 94.4 % | 555 | 33.5 % | 59 | 3.6 % |
| ELIGIBLE SCHOOLS | 1,655 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 771,710 | 750,998 | 97.3 % | 237,039 | 30.7 % | 25,817 | 3.3 % |
| ELIGIBLE ENROLLMENT | 771,650 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 586,380 | 109,770 | 23,932 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 216,594 | 79,364 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 109,657,464 | 93,812,175 | 15,845,289 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 39.6 % | 35.0 % | 67.2 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 640,183 | 543,578 | 96,605 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 30,635,822 | \$ 27,443,236 | \$ 2,862,435 | \$ 214,167 |
| TOTAL PROGRAM CASH OUTLAY | \$ 23,182,427 | \$ 20,581,184 | \$ 2,387,076 | \$ 214,167 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 115,984 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 7,337,411 | \$ 6,862,052 | \$ 475,359 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 26,350,881 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 19,013,470 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 30,519,838 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 46.80 | \$ 26.08 | \$ 8.95 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 29.3 ¢ | 18.1 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 1,869,809 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,652 | 1,603 | 28 | 21 |
| NUMBER OF HALF-PINTS SERVED | 43,286,337 | 42,248,262 | 649,738 | 388,337 |
| FEDERAL EXPENDITURES | \$ 1,690,455 | \$ 1,669,171 | \$ 13,517 | \$ 7,767 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 110 | 138 | FEDERAL CONTRIBUTIONS | \$ 163,250 | \$ 497,213 |
| ADA (PEAK) | 13,305 | 4,732 | CASH | \$ 160,414 | \$ 468,235 |
| TOTAL MEALS SERVED | 419,929 | 3,218,537 | COMMODITIES | \$ 2,836 | \$ 18,978 |
| PERCENT FREE MEALS | 98.0 % | 94.1 % | PER MEAL | 38.9 ¢ | 15.1 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 27,175 TO 8 OUTLETS WITH ADA OF 1,303.

V1 - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|------------|------------------------------|
| SCHOOLS | 714,187 | 20,161,926 | \$ 5,489,416 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 14,688,945 | \$ 3,820,186 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 5,398,877 | \$ 1,647,416 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 74,104 | \$ 21,814 |
| INSTITUTIONS | 22,660 | 1,237,822 | \$ 281,000 |
| YEAR ROUND | 10,363 | 1,145,430 | \$ 261,803 |
| SUMMER CAMPS | 12,297 | 92,392 | \$ 19,197 |
| NEEDY PERSONS | 48,647 | 12,635,014 | \$ 3,150,000 |
| NEEDY FAMILIES | 48,429 | 12,609,335 | \$ 3,144,542 |
| SUPPLEMENTAL FOOD | 68 | 24,379 | \$ 4,856 |
| DISASTER RELIEF | 150 | 1,300 | \$ 602 |
| TOTAL | 785,494 | 34,034,762 | \$ 8,920,416 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 323,276
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 9,243,692

* EXCLUDES \$ 1,869,809 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

V11 - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 91 | 350,426 | \$ 111,151,617 | \$ 34,587,912 | \$ 76,563,705 | \$ 18.61 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

LOUISIANA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 151,207,732 | \$ 12,602,946 | \$ 163,810,678 | 4.27 % |

* INCLUDES \$ 2,185,133 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,894 | 1,705 | 90.0 % | 409 | 21.6 % | 95 | 5.0 % |
| ELIGIBLE SCHOOLS | 1,715 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 1,035,039 | 977,713 | 94.5 % | 201,442 | 19.5 % | 45,049 | 4.4 % |
| ELIGIBLE ENROLLMENT | 988,883 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 810,270 | 64,360 | 40,194 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 398,168 | 55,736 | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 131,505,615 | 123,066,443 | 8,439,172 | XXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 48.9 % | 46.3 % | 86.9 % | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 778,498 | 722,761 | 55,737 | XXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 45,453,121 | \$ 43,425,570 | \$ 1,651,404 | \$ 253,313 |
| TOTAL PROGRAM CASH OUTLAY | \$ 34,263,341 | \$ 32,611,799 | \$ 1,398,229 | \$ 253,313 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 122,834 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 11,066,946 | \$ 10,813,771 | \$ 253,175 | XXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 49,448,393 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 38,381,447 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 45,330,287 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXX | \$ 53.59 | \$ 25.66 | \$ 6.30 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXX | 35.3 ¢ | 19.6 ¢ | XXXXXXXXXXXXXXXX |

* INCLUDES \$ 2,185,133 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,313 | 1,200 | 105 | 8 |
| NUMBER OF HALF-PINTS SERVED | 19,004,475 | 16,059,909 | 2,744,911 | 199,655 |
| FEDERAL EXPENDITURES | \$ 691,583 | \$ 632,693 | \$ 54,897 | \$ 3,993 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 194 | 121 | FEDERAL CONTRIBUTIONS | \$ 609,614 | \$ 460,138 |
| ADA (PEAK) | 25,194 | 5,468 | CASH | \$ 609,614 | \$ 460,138 |
| TOTAL MEALS SERVED | 2,002,851 | 3,033,609 | COMMODITIES | -- | -- |
| PERCENT FREE MEALS | 100.0 % | 100.0 % | PER MEAL | 30.4 ¢ | 15.2 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 75,316 TO 69 OUTLETS WITH ADA OF 4,205.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|------------|------------------------------|
| SCHOOLS | 905,292 | 36,838,159 | \$ 8,881,813 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 30,470,344 | \$ 6,980,000 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 6,367,815 | \$ 1,901,813 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | -- | \$ -- |
| INSTITUTIONS | 47,614 | 3,215,930 | \$ 535,000 |
| YEAR ROUND | 20,385 | 3,176,013 | \$ 526,258 |
| SUMMER CAMPS | 27,229 | 39,917 | \$ 8,742 |
| NEEDY PERSONS | 12,457 | 4,677,451 | \$ 1,001,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | 11,879 | 4,561,636 | \$ 964,871 |
| | | 107,665 ** | \$ 33,259 ** |
| DISASTER RELIEF | 578 | 8,150 | \$ 2,870 |
| TOTAL | 965,363 | 44,731,540 | \$ 10,417,813 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 10,417,813

* EXCLUDES \$ 2,185,133 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|------------------|---------------|------------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 64 | 552,314 | \$ 169,096,151 * | \$ 54,111,245 | \$ 114,984,906 * | \$ 17.88 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 1,153,576 IN BONUS STAMPS FOR 41,401 PERSONS IN ID PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

MAINE

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|--------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 9,223,151 | \$ 8,998,855 | \$ 18,222,006 | 4.8 % |

* INCLUDES \$ 368,321 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|---|-----------------------|---------------------|------------|---------------------|--------------------|---------------------|
| | | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,037 | 745 | 71.8 % | 118 | 11.4 % | 77 | 7.4 % |
| ELIGIBLE SCHOOLS | 1,037 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | 268,544 | 213,141 | 79.4 % | 33,755 | 12.6 % | 21,064 | 7.8 % |
| ELIGIBLE ENROLLMENT | 268,544 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------------|--------------------------------|----------------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 132,730 | 6,760 | 19,697 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 44,034 | 4,915 | XXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 21,845,674 | 20,795,071 | 1,050,603 | XXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 35.5 % | 33.7 % | 71.1 % | XXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 130,435 | 124,110 | 6,325 | XXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 6,324,187 | \$ 6,001,831 | \$ 180,968 | \$ 103,147 |
| TOTAL PROGRAM CASH OUTLAY | \$ 4,655,889 | \$ 4,403,292 | \$ 149,450 | \$ 103,147 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 38,241 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 1,630,057 | \$ 1,598,539 | \$ 31,518 | XXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 9,558,574 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 7,928,517 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 6,285,946 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXX | \$ 45.22 | \$ 26.77 | \$ 5.24 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXX | 28.9 ¢ | 17.2 ¢ | XXXXXXXXXXXXXX |

* INCLUDES \$ 368,321 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|----------------------------|-----------------|
| NUMBER OF OUTLETS | 911 | 851 | 7 | 53 |
| NUMBER OF HALF-PINTS SERVED | 14,538,954 | 13,374,509 | 231,363 | 933,082 |
| FEDERAL EXPENDITURES | \$ 529,748 | \$ 506,906 | \$ 4,034 | \$ 18,808 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLFTS (PEAK) | 24 | 53 | FEDERAL CONTRIBUTIONS | \$ 15,445 | \$ 137,560 |
| ADA (PEAK) | 2,355 | 1,198 | CASH | \$ 15,445 | \$ 116,752 |
| TOTAL MEALS SERVED | 89,398 | 645,609 | COMMODITIES | -- | \$ 20,798 |
| PERCENT FREE MEALS | 99.8 % | 100.0 % | PER MEAL | 17.3 ¢ | 21.3 ¢ |

1/ EXCLUDES N3NFOOD ASSISTANCE FUNDS WHICH PR3VIDED \$ 1,153 TO 2 OUTLETS WITH ADA OF 49.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|------------|------------------------------|
| SCHOOLS | 143,993 | 4,933,331 | \$ 1,282,534 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 3,778,286 | \$ 938,202 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 1,086,548 | \$ 323,534 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 68,497 | \$ 20,798 |
| INSTITUTIONS | 15,983 | 1,047,687 | \$ 221,000 |
| YEAR ROUND | 5,104 | 730,311 | \$ 139,698 |
| SUMMER CAMPS | 10,879 | 317,376 | \$ 81,302 |
| NEEDY PERSONS | 73,507 | 25,047,602 | \$ 7,127,000 |
| NEEDY FAMILIES | 73,120 | 25,035,600 | \$ 7,124,251 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | 387 | 12,002 | \$ 2,749 |
| TOTAL | 233,483 | 31,028,620 | \$ 8,630,534 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ 365,299
 TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 8,995,833

* EXCLUDES \$ 368,321 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 3 | 22,421 | \$ 6,322,521 | \$ 2,821,907 | \$ 3,500,614 | \$ 14.50 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

MARYLAND

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 69,846,407 | \$ 5,514,825 | \$ 75,361,232 | 1.97 % |

* INCLUDES \$ 1,016,925 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | NATIONAL SCHOOL LUNCH NUMBER | PERCENT OF TOTAL | BREAKFAST NUMBER | PERCENT OF TOTAL | NONFOOD ASSISTANCE NUMBER | PERCENT OF TOTAL |
|---------------------|----------------------------------|------------------------------|------------------|------------------|------------------|---------------------------|------------------|
| | TOTAL SCHOOLS | 1,824 | 1,991 | 76.3 % | 204 | 11.2 % | 73 |
| ELIGIBLE SCHOOLS | 1,824 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 978,087 | 939,293 | 96.0 % | 116,196 | 11.9 % | 50,591 | 5.2 % |
| ELIGIBLE ENROLLMENT | 978,087 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 391,110 | 12,240 | 43,205 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 145,647 | 10,673 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 50,827,851 | 59,129,981 | 1,697,870 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 39.2 % | 37.8 % | 87.0 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 345,302 | 334,012 | 11,290 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 20,176,913 | \$ 19,517,521 | \$ 485,525 | \$ 113,006 |
| TOTAL PROGRAM CASH OUTLAY | \$ 15,401,157 | \$ 14,853,562 | \$ 434,589 | \$ 113,006 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 60,861 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 4,714,895 | \$ 4,663,959 | \$ 50,936 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 33,807,127 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 29,092,232 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 20,116,052 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXX | \$ 49.90 | \$ 39.67 | \$ 2.62 |
| PER MEAL (CENTS) | XXXXXXXXXXXX | 33.0 ¢ | 28.6 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 1,016,925 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,699 | 1,550 | 94 | 55 |
| NUMBER OF HALF-PINTS SERVED | 74,004,698 | 70,196,986 | 3,045,960 | 761,752 |
| FEDERAL EXPENDITURES | \$ 2,710,203 | \$ 2,634,049 | \$ 60,919 | \$ 15,235 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 210 | 76 | FEDERAL CONTRIBUTIONS | \$ 628,500 | \$ 273,910 |
| ADA (PEAK) | 31,116 | 2,857 | CASH | \$ 628,249 | \$ 249,231 |
| TOTAL MEALS SERVED | 1,200,074 | 1,534,219 | COMMODITIES | \$ 251 | \$ 24,679 |
| PERCENT FREE MEALS | 99.9 % | 83.3 % | PER MEAL | 52.4 ¢ | 17.9 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 8,032 TO 14 OUTLETS WITH ADA OF 486.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|-------------------|------------------------------|
| SCHOOLS | 437,323 | 16,304,974 | \$ 3,722,900 ° |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 13,505,477 | \$ 2,841,070 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 2,715,088 | \$ 856,900 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 84,409 | \$ 24,930 |
| INSTITUTIONS | 32,522 | 2,900,334 | \$ 775,000 |
| YEAR ROUND | 23,106 | 2,803,954 | \$ 749,356 |
| SUMMER CAMPS | 9,416 | 96,380 | \$ 25,644 |
| NEEDY PERSONS | -- | -- | \$ -- |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 469,845 | 19,205,308 | \$ 4,497,900 ° |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 4,497,900

° EXCLUDES \$ 1,016,925 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|-----------------|---------------|-----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 24 | 244,048 | \$ 80,637,759 ° | \$ 29,849,085 | \$ 50,788,674 ° | \$ 17.48 |

° INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 101,146 IN BONUS STAMPS FOR 4,810 PERSONS IN 12 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

MASSACHUSETTS

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 28,950,391 | \$ 28,595,007 | \$ 57,545,398 | 1.50 % |

* INCLUDES \$ 1,842,974 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 3,247 | 2,290 | 70.5 % | 209 | 6.4 % | 261 | 8.0 % | |
| ELIGIBLE SCHOOLS | 3,247 | XXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |
| TOTAL ENROLLMENT | 1,307,928 | 1,113,584 | 85.1 % | 93,807 | 7.2 % | 94,254 | 7.2 % | |
| ELIGIBLE ENROLLMENT | 1,307,928 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXX | 687,080 | 26,290 | 39,541 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 171,217 | 22,609 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 116,497,030 | 112,363,732 | 4,133,298 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 25.7 % | 23.5 % | 84.6 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 677,711 | 652,733 | 24,978 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 29,724,426 | \$ 27,453,844 | \$ 1,130,007 | \$ 1,054,602 |
| TOTAL PROGRAM CASH OUTLAY | \$ 21,728,078 | \$ 19,667,468 | \$ 1,006,008 | \$ 1,054,602 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 85,973 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 7,910,375 | \$ 7,786,376 | \$ 123,999 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 51,415,649 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 43,505,274 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 29,638,453 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 39.96 | \$ 42.98 | \$ 11.78 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 24.4 ¢ | 27.3 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 1,842,974 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 3,018 | 2,720 | 60 | 238 |
| NUMBER OF HALF-PINTS SERVED | 83,303,186 | 85,178,657 | 1,425,523 | 2,699,006 |
| FEDERAL EXPENDITURES | \$ 3,156,807 | \$ 3,070,413 | \$ 32,369 | \$ 54,025 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 85 | 83 | FEDERAL CONTRIBUTIONS | \$ 228,867 | \$ 497,592 |
| ADA (PEAK) | 14,000 | 4,592 | CASH | \$ 216,141 | \$ 436,676 |
| TOTAL MEALS SERVED | 741,759 | 2,912,844 | COMMODITIES | \$ 12,726 | \$ 50,906 |
| PERCENT FREE MEALS | 85.9 % | 59.4 % | PER MEAL | 30.9 ¢ | 16.7 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|------------|------------------------------|
| SCHOOLS | 757,282 | 20,284,728 | \$ 6,131,033 * |
| SECTION 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 16,253,178 | \$ 4,962,368 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 3,806,557 | \$ 1,105,033 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 224,993 | \$ 63,632 |
| INSTITUTIONS | 71,716 | 3,748,505 | \$ 1,022,000 |
| YEAR ROUND | 36,841 | 3,333,890 | \$ 915,147 |
| SUMMER CAMPS | 34,875 | 414,615 | \$ 106,853 |
| NEEDY PERSONS | 250,535 | 65,286,116 | \$ 19,599,000 |
| NEEDY FAMILIES | 250,310 | 65,216,218 | \$ 19,583,213 |
| SUPPLEMENTAL FOOD | 225 | 69,898 | \$ 15,787 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 1,079,533 | 89,319,349 | \$ 26,752,033 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM\$ 678,644
 TOTAL PROGRAM COST (CASH & COMMODITIES)\$ 27,430,677

* EXCLUDES \$ 1,842,974 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 5 | 24,888 | \$ 6,813,329 | \$ 4,165,257 | \$ 2,648,072 | \$ 9.20 |

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

MICHIGAN

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 98,006,218 | \$ 12,241,594 | \$ 110,247,812 | 2.88 % |

* INCLUDES \$ 2,015,750 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 4,530 | 2,842 | 62.7 % | 115 | 2.5 % | 236 | 5.2 % |
| ELIGIBLE SCHOOLS | 4,530 | XXXX XXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 2,221,391 | 1,762,434 | 79.3 % | 56,542 | 2.5 % | 103,901 | 4.7 % |
| ELIGIBLE ENROLLMENT | 2,221,391 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 708,450 | 10,750 | 95,589 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 203,625 | 7,987 | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 117,992,559 | 115,740,113 | 2,252,446 | XXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 28.3 % | 27.3 % | 80.2 % | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 661,665 | 651,775 | 9,890 | XXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 32,841,588 | \$ 31,509,406 | \$ 469,652 | \$ 750,742 |
| TOTAL PROGRAM CASH OUTLAY | \$ 24,444,772 | \$ 23,291,951 | \$ 402,079 | \$ 750,742 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 111,788 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 8,285,028 | \$ 8,217,455 | \$ 67,573 | XXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 52,827,703 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 44,542,675 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 32,729,800 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 44.48 | \$ 43.69 | \$ 7.85 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 27.2 ¢ | 20.9 ¢ | XXXXXXXXXXXXXXXX |

* INCLUDES \$ 2,015,750 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 3,719 | 3,719 | -- | -- |
| NUMBER OF HALF-PINTS SERVED | 142,874,242 | 142,874,242 | -- | -- |
| FEDERAL EXPENDITURES | \$ 5,149,449 | \$ 5,149,449 | \$ -- | \$ -- |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|--------------|------------|
| NO. OF OUTLETS (PEAK) | 338 | 99 | FEDERAL CONTRIBUTIONS | \$ 1,571,636 | \$ 595,433 |
| ADA (PEAK) | 50,767 | 6,089 | CASH | \$ 1,563,279 | \$ 520,224 |
| TOTAL MEALS SERVED | 2,772,306 | 2,818,354 | COMMODITIES | \$ 8,357 | \$ 75,209 |
| PERCENT FREE MEALS | 99.7 % | 62.2 % | PER MEAL | 56.7 ¢ | 21.1 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|------------------------------|------------|------------------------------|
| SCHOOLS | 778,086 | 21,350,145 | \$ 6,352,844 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 15,570,978 | \$ 4,573,434 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 5,490,507 | \$ 1,695,844 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 288,660 | \$ 83,566 |
| INSTITUTIONS | 110,315 | 5,434,763 | \$ 1,332,000 |
| YEAR ROUND | 49,447 | 4,777,550 | \$ 1,147,459 |
| SUMMER CAMPS | 60,868 | 657,213 | \$ 184,541 |
| NEEDY PERSONS | 29,803 | 10,290,615 | \$ 2,541,000 |
| NEEDY FAMILIES | 13,034 | 4,634,879 | \$ 1,281,493 |
| SUPPLEMENTAL FOOD | 15,769 | 5,630,606 | \$ 1,252,250 |
| DISASTER RELIEF | 1,000 | 25,130 | \$ 7,257 |
| TOTAL | 918,204 | 37,075,523 | \$ 10,225,844 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 42,233 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 10,268,077 |

* EXCLUDES \$ 2,015,750 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 75 | 520,323 | \$ 157,658,483 | \$ 91,484,010 | \$ 66,174,473 | \$ 10.22 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

MINNESOTA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 44,635,392 | \$ 8,908,944 | \$ 53,544,336 | 1.40 % |

* INCLUDES \$ 1,736,483 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 2,385 | 91.7 % | 2,187 | 91.7 % | 105 | 4.4 % | 98 | 4.1 % |
| ELIGIBLE SCHOOLS | 2,385 | 100 % | 2,187 | 91.7 % | 105 | 4.4 % | 98 | 4.1 % |
| TOTAL ENROLLMENT | 1,064,011 | 89.6 % | 953,373 | 89.6 % | 39,991 | 3.8 % | 52,781 | 5.0 % |
| ELIGIBLE ENROLLMENT | 1,064,011 | 100 % | 953,373 | 89.6 % | 39,991 | 3.8 % | 52,781 | 5.0 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 1,011,151,677 | 98,844,601 | 2,307,076 | 49,614 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 20.3 % | 19.1 % | 71.0 % | 327,154 |
| TOTAL MEALS SERVED DAILY | 580,510 | 567,033 | 13,477 | 327,154 |
| ALL FEDERAL OUTLAYS | \$ 23,586,155 | \$ 22,790,786 | \$ 412,345 | \$ 327,154 |
| TOTAL PROGRAM CASH OUTLAY | \$ 16,509,257 | \$ 15,838,970 | \$ 343,133 | \$ 327,154 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 55,870 | | | |
| FEDERAL COST OF COMMODITIES | \$ 7,021,028 | \$ 6,951,816 | \$ 69,212 | |
| TOTAL VALUE OF FOOD USED | \$ 33,660,801 | | | |
| LOCAL FOOD PURCHASES | \$ 26,639,773 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 23,530,285 | | | |
| PER CHILD | \$ 37.78 | \$ 37.78 | \$ 28.77 | \$ 6.59 |
| PER MEAL (CENTS) | 23.1 | 23.1 | 17.9 | |

* INCLUDES \$ 1,736,483 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 2,473 | 2,336 | 31 | 106 |
| NUMBER OF HALF-PINTS SERVED | 70,379,070 | 67,771,955 | 617,430 | 1,989,685 |
| FEDERAL EXPENDITURES | \$ 2,641,740 | \$ 2,589,598 | \$ 12,349 | \$ 39,793 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 82 | 119 | FEDERAL CONTRIBUTIONS | \$ 134,337 | \$ 498,460 |
| ADA (PEAK) | 13,965 | 11,583 | CASH | \$ 131,645 | \$ 464,236 |
| TOTAL MEALS SERVED | 404,742 | 2,468,233 | COMMODITIES | \$ 2,692 | \$ 24,224 |
| PERCENT FREE MEALS | 99.8 % | 91.5 % | PER MEAL | 33.2 ¢ | 19.8 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|-----------------------|------------|------------------------------|
| SCHOOLS | 543,098 | 18,832,885 | \$ 5,311,451 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXX | 13,298,773 | \$ 3,664,084 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXX | 5,418,837 | \$ 1,620,461 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXX | 115,275 | \$ 26,916 |
| INSTITUTIONS | 56,256 | 3,005,283 | \$ 600,000 |
| YEAR ROUND | 25,756 | 2,596,011 | \$ 503,833 |
| SUMMER CAMPS | 30,500 | 409,272 | \$ 96,167 |
| NEEDY PERSONS | 16,895 | 4,717,399 | \$ 1,261,000 |
| NEEDY FAMILIES | 14,669 | 4,044,851 | \$ 1,112,225 |
| SUPPLEMENTAL FOOD | 2,226 | 672,548 | \$ 148,775 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 716,249 | 26,555,567 | \$ 7,172,461 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 56,400 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 7,228,861 |

* EXCLUDES \$ 1,736,483 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MD. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 74 | 151,523 | \$ 49,277,622 | \$ 24,501,378 | \$ 24,776,244 | \$ 13.29 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

MISSISSIPPI

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 97,576,824 | \$ 9,902,969 | \$ 107,479,793 | 2.80 % |

° INCLUDES \$ 1,309,856 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,082 | 940 | 86.9 % | 149 | 13.8 % | 65 | 6.0 % |
| ELIGIBLE SCHOOLS | 956 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | 599,321 | 535,334 | 89.3 % | 62,611 | 10.4 % | 36,106 | 6.0 % |
| ELIGIBLE ENROLLMENT | 551,681 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 455,529 | 26,660 | 34,120 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 275,299 | 20,875 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 76,508,409 | 72,364,603 | 4,143,806 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 61.5 % | 60.8 % | 74.9 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 455,672 | 430,475 | 25,197 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 29,247,773 | \$ 28,239,140 | \$ 728,482 | \$ 146,955 |
| TOTAL PROGRAM CASH OUTLAY | \$ 23,620,927 | \$ 22,869,804 | \$ 604,168 | \$ 146,955 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 133,196 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 5,493,650 | \$ 5,369,336 | \$ 124,314 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 28,575,870 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 23,082,220 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 29,114,577 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 61.99 | \$ 27.32 | \$ 4.31 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 39.0 ¢ | 17.6 ¢ | XXXXXXXXXXXX |

° INCLUDES \$ 1,309,856 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,189 | 938 | 242 | 9 |
| NUMBER OF HALF-PINTS SERVED | 30,561,519 | 27,728,415 | 2,757,232 | 75,872 |
| FEDERAL EXPENDITURES | \$ 998,464 | \$ 941,801 | \$ 55,145 | \$ 1,518 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 47 | 67 | FEDERAL CONTRIBUTIONS | \$ 154,154 | \$ 258,548 |
| ADA (PEAK) | 8,876 | 2,364 | CASH | \$ 153,694 | \$ 243,689 |
| TOTAL MEALS SERVED | 615,979 | 1,331,117 | COMMODITIES | \$ 460 | \$ 14,859 |
| PERCENT FREE MEALS | 99.9 % | 91.0 % | PER MEAL | 25.0 ¢ | 19.4 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 19,937 TO 16 OUTLETS WITH ADA OF 970.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|------------|------------------------------|
| SCHOOLS | 494,769 | 18,336,538 | \$ 4,199,113 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 14,064,239 | \$ 2,925,681 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 4,170,507 | \$ 1,258,113 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 101,792 | \$ 15,319 |
| INSTITUTIONS | 43,328 | 2,417,204 | \$ 412,000 |
| YEAR ROUND | 41,045 | 2,372,022 | \$ 404,491 |
| SUMMER CAMPS | 2,283 | 45,182 | \$ 7,509 |
| NEEDY PERSONS | 68,643 | 18,188,672 | \$ 3,982,000 |
| NEEDY FAMILIES | 45,731 | 16,414,403 | \$ 3,584,099 |
| SUPPLEMENTAL FOOD | 4,502 | 1,728,291 | \$ 385,519 |
| DISASTER RELIEF | 18,410 | 45,978 | \$ 12,382 |
| TOTAL | 606,740 | 38,942,414 | \$ 8,593,113 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 575,479
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 9,168,592

* EXCLUDES \$ 1,309,856 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|------------------|---------------|-----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 72 | 347,246 | \$ 106,218,876 * | \$ 34,387,438 | \$ 71,831,438 * | \$ 17.43 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 935,411 IN BONUS STAMPS FOR 33,920 PERSONS IN 7 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

MISSOURI

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 59,682,220 | \$ 24,318,226 | \$ 84,000,446 | 2.19 % |

* INCLUDES \$ 1,705,545 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 2,871 | 2,606 | 90.8 % | 66 | 2.3 % | 175 | 6.1 % |
| ELIGIBLE SCHOOLS | 2,871 | XXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | 1,140,708 | 1,071,863 | 94.0 % | 28,584 | 2.5 % | 94,483 | 8.3 % |
| ELIGIBLE ENROLLMENT | 1,140,708 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 684,610 | 9,617 | 79,838 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 165,716 | 9,252 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 100,586,286 | 99,222,024 | 1,364,262 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 24.0 % | 23.0 % | 95.4 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 586,624 | 578,498 | 8,126 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 24,585,698 | \$ 24,021,770 | \$ 277,344 | \$ 221,787 |
| TOTAL PROGRAM CASH OUTLAY | \$ 17,368,290 | \$ 16,910,087 | \$ 236,416 | \$ 221,787 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 64,797 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 7,152,611 | \$ 7,111,683 | \$ 40,928 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 39,265,435 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 32,112,824 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 24,520,901 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXX | \$ 35.09 | \$ 28.84 | \$ 2.78 |
| PER MEAL (CENTS) | XXXXXXXXXXXX | 24.2 ¢ | 20.3 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 1,705,545 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 2,840 | 2,743 | 25 | 72 |
| NUMBER OF HALF-PINTS SERVED | 57,490,116 | 54,949,465 | 1,073,613 | 1,467,038 |
| FEDERAL EXPENDITURES | \$ 2,172,137 | \$ 2,121,073 | \$ 21,634 | \$ 29,430 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 320 | 66 | FEDERAL CONTRIBUTIONS | \$ 592,462 | \$ 719,437 |
| ADA (PEAK) | 34,751 | 7,585 | CASH | \$ 586,800 | \$ 668,484 |
| TOTAL MEALS SERVED | 1,882,335 | 2,870,341 | COMMODITIES | \$ 5,662 | \$ 50,953 |
| PERCENT FREE MEALS | 98.9 % | 93.7 % | PER MEAL | \$ 31.5 | \$ 25.1 |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|------------|------------------------------|
| SCHOOLS | 737,373 | 18,970,652 | \$ 5,503,681 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 13,488,705 | \$ 3,842,385 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 5,248,330 | \$ 1,604,681 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 233,617 | \$ 56,615 |
| INSTITUTIONS | 41,863 | 3,137,808 | \$ 682,000 |
| YEAR ROUND | 17,544 | 2,824,025 | \$ 600,110 |
| SUMMER CAMPS | 24,319 | 313,783 | \$ 81,890 |
| NEEDY PERSONS | 271,073 | 63,314,037 | \$ 16,427,000 DD |
| NEEDY FAMILIES | 145,447 | 58,933,954 | \$ 15,448,613 |
| SUPPLEMENTAL FOOD | 11,014 | 3,827,818 | \$ 802,896 |
| DISASTER RELIEF | 114,612 | 552,265 | \$ 175,491 |
| TOTAL | 1,050,309 | 85,422,497 | \$ 22,612,681 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 1,254,755
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 23,867,436

* EXCLUDES \$ 1,705,545 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|-----------------|---------------|-----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 12 | 187,426 | \$ 59,504,511 * | \$ 21,937,554 | \$ 37,566,957 * | \$ 17.10 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 1,860 IN BONUS STAMPS FOR 66 PERSONS IN 1 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

MONTANA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|--------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 8,099,035 | \$ 2,011,502 | \$ 10,110,537 | .26 % |

* INCLUDES \$ 217,591 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 934 | 533 | 57.1 % | 34 | 3.6 % | 31 | 3.3 % |
| ELIGIBLE SCHOOLS | 934 | XXXXXX | XXXXXX | XXXXXX | XXXXXX | XXXXXX | XXXXXX |
| TOTAL ENROLLMENT | 183,684 | 138,466 | 75.4 % | 6,341 | 3.5 % | 12,116 | 6.6 % |
| ELIGIBLE ENROLLMENT | 183,684 | XXXXXX | XXXXXX | XXXXXX | XXXXXX | XXXXXX | XXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|--------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXX | 78,951 | 3,260 | 11,258 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXX | 16,110 | 3,169 | XXXXXX |
| TOTAL MEALS SERVED | 13,016,555 | 12,532,642 | 483,913 | XXXXXX |
| PERCENT FREE AND REDUCED PRICE | 23.0 % | 20.3 % | 93.9 % | XXXXXX |
| TOTAL MEALS SERVED DAILY | 76,063 | 73,361 | 2,702 | XXXXXX |
| ALL FEDERAL OUTLAYS | \$ 3,122,021 | \$ 2,895,014 | \$ 98,653 | \$ 107,639 |
| TOTAL PROGRAM CASH OUTLAY | \$ 2,192,613 | \$ 2,000,838 | \$ 84,136 | \$ 107,639 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 20,715 | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 908,693 | \$ 894,176 | \$ 14,517 | XXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 5,043,851 | XXXXXXXX | XXXXXXXX | XXXXXX |
| LOCAL FOOD PURCHASES | \$ 4,135,158 | XXXXXXXX | XXXXXXXX | XXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 3,101,306 | XXXXXXXX | XXXXXXXX | XXXXXX |
| PER CHILD | XXXXXXXX | \$ 36.67 | \$ 30.26 | \$ 9.56 |
| PER MEAL (CENTS) | XXXXXXXX | 23.1 ¢ | 20.4 ¢ | XXXXXX |

* INCLUDES \$ 217,591 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 498 | 453 | 15 | 30 |
| NUMBER OF HALF-PINTS SERVED | 5,981,539 | 5,563,839 | 353,186 | 64,514 |
| FEDERAL EXPENDITURES | \$ 204,428 | \$ 196,268 | \$ 6,868 | \$ 1,292 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 5 | 23 | FEDERAL CONTRIBUTIONS | \$ 8,940 | \$ 70,496 |
| ADA (PEAK) | 512 | 765 | CASH | \$ 7,256 | \$ 65,371 |
| TOTAL MEALS SERVED | 32,628 | 416,622 | COMMODITIES | \$ 1,684 | \$ 5,125 |
| PERCENT FREE MEALS | 99.5 % | 87.3 % | PER MEAL | 27.4 ¢ | 16.9 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-----------------------|------------------|------------------------------|
| SCHOOLS | 83,979 | 2,808,419 | \$ 697,911 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXX | 2,277,771 | \$ 572,191 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXX | 479,708 | \$ 118,911 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXX | 50,940 | \$ 6,809 |
| INSTITUTIONS | 9,459 | 454,869 | \$ 96,000 |
| YEAR ROUND | 5,014 | 377,797 | \$ 76,079 |
| SUMMER CAMPS | 4,445 | 77,072 | \$ 19,921 |
| NEEDY PERSONS | 13,783 | 3,576,502 | \$ 1,000,000 |
| NEEDY FAMILIES | 13,783 | 3,576,502 | \$ 1,000,000 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 107,221 | 6,839,790 | \$ 1,793,911 |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 91,472
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 1,885,383

° EXCLUDES \$ 217,591 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | 40% AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 51 | 26,724 | \$ 9,137,503 | \$ 3,620,323 | \$ 5,517,180 | \$ 16.30 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

NEBRASKA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 14,276,971 | \$ 3,268,789 | \$ 17,545,760 | .46 % |

* INCLUDES \$ 579,979 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE | | | |
|---------------------|----------------------------|-----------------------|------------------|--------------------|------------------|--------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 2,206 | 1,160 | 52.6 % | 72 | 3.3 % | 28 | 1.3 % |
| ELIGIBLE SCHOOLS | 2,206 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 377,808 | 313,646 | 83.0 % | 19,143 | 5.1 % | 13,182 | 3.5 % |
| ELIGIBLE ENROLLMENT | 377,808 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 203,204 | 5,960 | 12,477 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 36,666 | 4,327 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 33,313,209 | 32,491,592 | 821,617 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 19.9 % | 18.6 % | 69.7 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 196,943 | 192,330 | 4,613 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 8,057,473 | \$ 7,689,371 | \$ 145,083 | \$ 191,489 |
| TOTAL PROGRAM CASH OUTLAY | \$ 5,181,953 | \$ 4,870,030 | \$ 120,434 | \$ 191,489 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 31,530 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 2,843,990 | \$ 2,819,341 | \$ 24,649 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 13,594,081 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 10,750,091 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 8,025,943 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXX | \$ 37.84 | \$ 24.34 | \$ 15.35 |
| PER MEAL (CENTS) | XXXXXXXXXXXX | 23.7 ¢ | 17.7 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 579,979 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,347 | 1,313 | 6 | 28 |
| NUMBER OF HALF-PINTS SERVED | 16,768,046 | 16,263,162 | 203,546 | 301,338 |
| FEDERAL EXPENDITURES | \$ 618,700 | \$ 608,906 | \$ 3,767 | \$ 6,027 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 17 | 24 | FEDERAL CONTRIBUTIONS | \$ 89,933 | \$ 124,001 |
| ADA (PEAK) | 3,339 | 1,342 | CASH | \$ 89,933 | \$ 117,202 |
| TOTAL MEALS SERVED | 187,516 | 638,823 | COMMODITIES | -- | \$ 6,799 |
| PERCENT FREE MEALS | 99.4 % | 76.7 % | PER MEAL | 48.0 ¢ | 19.4 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|----------------------------|------------|------------------------------|
| SCHOOLS | 213,845 | 8,157,866 | \$ 2,270,810 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 6,518,895 | \$ 1,769,201 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 1,617,101 | \$ 494,810 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 21,870 | \$ 6,799 |
| INSTITUTIONS | 24,072 | 420,148 | \$ 100,000 |
| YEAR ROUND | 8,184 | 382,355 | \$ 90,647 |
| SUMMER CAMPS | 15,888 | 37,793 | \$ 9,353 |
| NEEDY PERSONS | 3,446 | 1,457,221 | \$ 318,000 |
| NEEDY FAMILIES | 1,382 | 547,801 | \$ 128,609 |
| SUPPLEMENTAL FOOD | 2,064 | 909,420 | \$ 189,391 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 241,363 | 10,035,235 | \$ 2,688,810 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 28,989 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 2,717,799 |

* EXCLUDES \$ 579,979 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-113.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 87 | 47,218 | \$ 15,262,330 | \$ 7,053,666 | \$ 8,208,664 | \$ 13.66 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

NEVADA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|--------------|--------------|--------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 1,383,289 | \$ 1,944,899 | \$ 3,328,188 | 0.9 % |

* INCLUDES \$ 96,971 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 265 | 207 | 78.1 % | 9 | 3.4 % | 11 | 4.2 % | |
| ELIGIBLE SCHOOLS | 265 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | |
| TOTAL ENROLLMENT | 127,361 | 123,806 | 97.2 % | 5,126 | 4.0 % | 2,924 | 2.3 % | |
| ELIGIBLE ENROLLMENT | 127,361 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 38,955 | 1,150 | 2,705 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 9,089 | 603 | XXXXXXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 5,977,220 | 5,851,392 | 125,828 | XXXXXXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 23.6 % | 22.9 % | 55.2 % | XXXXXXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 37,100 | 36,036 | 1,064 | XXXXXXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 1,579,118 | \$ 1,528,220 | \$ 19,306 | \$ 14,872 |
| TOTAL PROGRAM CASH OUTLAY | \$ 1,033,475 | \$ 1,003,072 | \$ 15,531 | \$ 14,872 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 16,720 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 528,923 | \$ 525,148 | \$ 3,775 | XXXXXXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 2,913,080 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 2,384,157 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 1,562,398 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| PER CHILD | \$ 39.23 | \$ 16.79 | \$ 5.50 | |
| PER MEAL (CENTS) | 26.1 | 15.3 | | |

* INCLUDES \$ 96,971 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 232 | 218 | 8 | 6 |
| NUMBER OF HALF-PINTS SERVED | 4,838,163 | 4,540,045 | 243,345 | 54,773 |
| FEDERAL EXPENDITURES | \$ 170,881 | \$ 165,043 | \$ 4,743 | \$ 1,095 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | -- | 10 | FEDERAL CONTRIBUTIONS | \$ 6,163 | \$ 66,187 |
| ADA (PEAK) | -- | 733 | CASH | \$ 6,163 | \$ 57,211 |
| TOTAL MEALS SERVED | 21,099 | 404,234 | COMMODITIES | -- | \$ 8,976 |
| PERCENT FREE MEALS | 100.0 % | 72.9 % | PER MEAL | 29.2 ¢ | 16.4 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|------------------------------|------------------|------------------------------|
| SCHOOLS | 40,838 | 1,806,861 | \$ 440,928 ° |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 1,515,955 | \$ 362,024 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 258,360 | \$ 69,928 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 32,546 | \$ 8,976 |
| INSTITUTIONS | 5,642 | 215,486 | \$ 52,000 |
| YEAR ROUND | 2,242 | 188,355 | \$ 46,759 |
| SUMMER CAMPS | 3,400 | 27,131 | \$ 5,241 |
| NEEDY PERSONS | 12,312 | 5,309,321 | \$ 1,355,000 |
| NEEDY FAMILIES | 11,558 | 5,093,159 | \$ 1,313,590 |
| SUPPLEMENTAL FOOD | 754 | 216,162 | \$ 41,410 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 58,792 | 7,331,668 | \$ 1,847,928 ° |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 98,839 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 1,946,767 |

° EXCLUDES \$ 96,971 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|-------|-------|---------------------|
| | | TOTAL | CASH | BONUS | |
| -- | -- | \$ -- | \$ -- | \$ -- | \$ -- |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

NEW HAMPSHIRE

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|--------------|--------------|--------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 2,732,219 | \$ 3,310,716 | \$ 6,042,935 | 1.6 % |

* INCLUDES \$ 221,719 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|-----------------------|--------------|------------------|--------------|--------------------|--------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 533 | 374 | 70.2 % | 21 | 3.9 % | 47 | 8.8 % |
| ELIGIBLE SCHOOLS | 519 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 189,755 | 166,226 | 87.6 % | 10,917 | 5.8 % | 16,119 | 8.5 % |
| ELIGIBLE ENROLLMENT | 188,376 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 83,113 | 3,140 | 15,039 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 15,242 | 1,319 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 13,667,482 | 13,182,302 | 485,180 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 18.2 % | 17.5 % | 35.9 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 80,481 | 77,545 | 2,936 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 3,098,159 | \$ 2,887,800 | \$ 72,240 | \$ 90,302 |
| TOTAL PROGRAM CASH OUTLAY | \$ 2,006,207 | \$ 1,858,220 | \$ 57,685 | \$ 90,302 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 47,817 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 1,044,135 | \$ 1,029,580 | \$ 14,555 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 4,907,112 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 3,862,977 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 3,050,342 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 34.75 | \$ 23.01 | \$ 6.00 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 21.9 ¢ | 14.9 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 221,719 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 574 | 462 | 18 | 94 |
| NUMBER OF HALF-PINTS SERVED | 13,135,237 | 11,029,983 | 913,845 | 1,191,409 |
| FEDERAL EXPENDITURES | \$ 457,806 | \$ 415,411 | \$ 18,567 | \$ 23,828 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 5 | 17 | FEDERAL CONTRIBUTIONS | \$ 6,280 | \$ 95,773 |
| ADA (PEAK) | 1,032 | 814 | CASH | \$ 5,759 | \$ 83,713 |
| TOTAL MEALS SERVED | 48,343 | 552,470 | COMMODITIES | \$ 521 | \$ 12,060 |
| PERCENT FREE MEALS | 100.0 % | 81.9 % | PER MEAL | 13.0 ¢ | 17.3 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|----------------------------|-------------------|------------------------------|
| SCHOOLS | 90,749 | 2,806,797 | \$ 834,997 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 2,044,808 | \$ 595,419 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 713,697 | \$ 226,997 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 48,292 | \$ 12,581 |
| INSTITUTIONS | 29,555 | 1,038,479 | \$ 198,000 |
| YEAR ROUND | 6,555 | 854,888 | \$ 152,537 |
| SUMMER CAMPS | 23,000 | 183,591 | \$ 45,463 |
| NEEDY PERSONS | 24,811 | 7,232,571 | \$ 2,056,000 |
| NEEDY FAMILIES | 24,811 | 7,232,571 | \$ 2,056,000 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 145,115 | 11,077,847 | \$ 3,088,997 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 130,917 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 3,219,914 |

* EXCLUDES \$ 221,719 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|-------|-------|---------------------|
| | | TOTAL | CASH | BONUS | |
| -- | -- | \$ -- | \$ -- | \$ -- | \$ -- |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

NEW JERSEY

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 76,930,053 | \$ 7,071,975 | \$ 84,002,028 | 2.19 % |

* INCLUDES \$ 1,356,176 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|------------|-----------------------|------------|------------------|------------|--------------------|--|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 3,298 | 1,703 | 51.6 % | 150 | 4.5 % | 143 | 4.3 % | |
| ELIGIBLE SCHOOLS | 3,298 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | |
| TOTAL ENROLLMENT | 1,697,192 | 1,033,474 | 60.9 % | 74,755 | 4.4 % | 78,969 | 4.7 % | |
| ELIGIBLE ENROLLMENT | 1,697,192 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 511,990 | 26,990 | 71,862 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 185,700 | 23,616 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 37,121,648 | 82,653,540 | 4,468,108 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 39.1 % | 36.5 % | 87.4 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 490,486 | 465,913 | 24,573 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 28,685,689 | \$ 26,208,470 | \$ 1,273,774 | \$ 1,119,014 |
| TOTAL PROGRAM CASH OUTLAY | \$ 22,720,723 | \$ 20,461,978 | \$ 1,139,731 | \$ 1,119,014 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 84,431 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 5,880,535 | \$ 5,746,492 | \$ 134,043 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 43,392,920 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 37,512,385 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 28,601,258 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 51.19 | \$ 47.19 | \$ 15.57 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 31.7 ¢ | 28.5 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 1,356,176 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 2,812 | 2,648 | 51 | 113 |
| NUMBER OF HALF-PINTS SERVED | 98,081,239 | 90,864,677 | 5,497,513 | 1,719,049 |
| FEDERAL EXPENDITURES | \$ 3,489,546 | \$ 3,345,309 | \$ 109,855 | \$ 34,382 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|--------------|------------|
| NO. OF OUTLETS (PEAK) | 468 | 122 | FEDERAL CONTRIBUTIONS | \$ 1,324,861 | \$ 558,502 |
| ADA (PEAK) | 66,927 | 7,072 | CASH | \$ 1,324,861 | \$ 454,052 |
| TOTAL MEALS SERVED | 3,508,654 | 3,828,880 | COMMODITIES | | \$ 104,440 |
| PERCENT FREE MEALS | 99.3 % | 93.7 % | PER MEAL | 37.8 ¢ | 14.6 ¢ |

1/ EXCLUDES NJNFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 13,999 TO 19 OUTLETS WITH ADA OF 953.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-----------------------|------------|------------------------------|
| SCHOOLS | 614,294 | 18,492,309 | \$ 4,628,799 ° |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXX | 14,906,515 | \$ 3,541,560 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXX | 3,273,753 | \$ 982,799 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXX | 312,041 | \$ 104,440 |
| INSTITUTIONS | 58,195 | 4,701,842 | \$ 1,080,000 |
| YEAR ROUND | 37,662 | 4,483,653 | \$ 1,009,776 |
| SUMMER CAMPS | 20,533 | 218,189 | \$ 70,224 |
| NEEDY PERSONS | 3,267 | 23,393 | \$ 7,000 |
| NEEDY FAMILIES | -- | -- | -- |
| SUPPLEMENTAL FOOD | 167 | 22,564 | \$ 4,988 |
| DISASTER RELIEF | 3,100 | 3,887** | \$ 411** |
| | | 4,716 | \$ 2,423 |
| TOTAL | 675,756 | 23,217,544 | \$ 5,715,799 ° |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 5,715,799

° EXCLUDES \$ 1,356,176 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** EXCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD IN THE DISTRIBUTION PIPELINE AND IN LOCAL INVENTORY NOT ACCOUNTED FOR ON THE REPORTING FORM FNS-155.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 21 | 348,675 | \$ 108,216,936 | \$ 59,374,505 | \$ 48,842,431 | \$ 12.11 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, O. C. 20250

NEW MEXICO

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 44,712,202 | \$ 3,081,934 | \$ 47,794,136 | 1.25 % |

* INCLUDES \$ 529,506 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 782 | 649 | 83.0 % | 129 | 16.5 % | 31 | 4.0 % | |
| ELIGIBLE SCHOOLS | 782 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |
| TOTAL ENROLLMENT | 316,353 | 301,676 | 95.4 % | 42,971 | 13.6 % | 15,841 | 5.0 % | |
| ELIGIBLE ENROLLMENT | 316,353 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 191,676 | 13,630 | 14,051 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 92,891 | 12,362 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 31,100,954 | 29,114,192 | 1,986,762 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 51.8 % | 49.1 % | 91.3 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 182,107 | 170,017 | 12,090 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 11,329,456 | \$ 10,791,624 | \$ 407,187 | \$ 82,731 |
| TOTAL PROGRAM CASH OUTLAY | \$ 8,368,992 | \$ 7,938,677 | \$ 347,584 | \$ 82,731 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 47,914 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 2,912,550 | \$ 2,852,947 | \$ 59,603 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 10,541,211 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 7,628,661 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 11,281,542 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | \$ 56.30 | \$ 29.87 | \$ 5.89 | |
| PER MEAL (CENTS) | 37.1 ¢ | 20.5 ¢ | | |

* INCLUDES \$ 529,506 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 671 | 648 | 5 | 18 |
| NUMBER OF HALF-PINTS SERVED | 19,931,289 | 19,171,370 | 366,194 | 393,725 |
| FEDERAL EXPENDITURES | \$ 527,666 | \$ 512,467 | \$ 7,324 | \$ 7,875 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 10 | 35 | FEDERAL CONTRIBUTIONS | \$ 64,975 | \$ 165,590 |
| ADA (PEAK) | 4,257 | 2,218 | CASH | \$ 57,252 | \$ 134,929 |
| TOTAL MEALS SERVED | 192,784 | 874,425 | COMMODITIES | \$ 7,723 | \$ 30,651 |
| PERCENT FREE MEALS | 72.5 % | 99.0 % | PER MEAL | 33.7 ¢ | 18.9 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 6,722 TO 4 OUTLETS WITH ADA OF 132.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|-------------------|------------------------------|
| SCHOOLS | 241,538 | 10,008,340 | \$ 2,421,428 * |
| SECTIONS 32 E 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 8,307,757 | \$ 1,933,616 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 1,559,143 | \$ 449,428 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 141,440 | \$ 38,384 |
| INSTITUTIONS | 58,871 | 377,812 | \$ 75,000 |
| YEAR ROUND | 3,379 | 308,255 | \$ 58,058 |
| SUMMER CAMPS | 55,492 | 69,557 | \$ 16,942 |
| NEEDY PERSONS | 4,810 | 235,479 | \$ 56,000 |
| NEEDY FAMILIES | 4,010 | 234,107 | \$ 55,639 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | 800 | 1,372 | \$ 361 |
| TOTAL | 305,219 | 10,621,631 | \$ 2,552,428 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 2,552,428

* EXCLUDES \$ 529,506 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|-----------------|---------------|-----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 29 | 161,649 | \$ 51,544,290 * | \$ 15,975,553 | \$ 35,568,727 * | \$ 18.27 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 4,432 IN BONUS STAMPS FOR 146 PERSONS IN 1 PROJECT AREA.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

NEW YORK

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 232,190,207 | \$ 22,520,112 | \$ 254,710,319 | 6.55 % |

* INCLUDES \$ 4,635,948 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 6,541 | 4,878 | 74.6 % | 559 | 8.5 % | 215 | 3.3 % | |
| ELIGIBLE SCHOOLS | 6,541 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |
| TOTAL ENROLLMENT | 4,277,360 | 3,471,597 | 81.2 % | 357,273 | 8.4 % | 236,052 | 5.5 % | |
| ELIGIBLE ENROLLMENT | 4,277,360 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 1,600,670 | 97,110 | 212,447 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 788,969 | 86,428 | XXXXXXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 274,286,475 | 259,517,000 | 14,769,475 | XXXXXXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 48.7 % | 46.5 % | 88.0 % | XXXXXXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 1,528,008 | 1,440,603 | 87,405 | XXXXXXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 39,538,086 | \$ 95,291,923 | \$ 3,052,192 | \$ 1,021,492 |
| TOTAL PROGRAM CASH OUTLAY | \$ 30,603,495 | \$ 76,972,895 | \$ 2,609,108 | \$ 1,021,492 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 172,479 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 18,762,112 | \$ 18,319,028 | \$ 443,084 | XXXXXXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 128,533,912 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 109,771,800 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 99,365,607 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 59.53 | \$ 31.43 | \$ 4.81 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 36.7 ¢ | 20.7 ¢ | XXXXXXXXXXXXXXXXXXXX |

* INCLUDES \$ 4,635,948 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 6,741 | 5,714 | 292 | 735 |
| NUMBER OF HALF-PINTS SERVED | 213,612,027 | 199,487,093 | 5,874,582 | 8,250,352 |
| FEDERAL EXPENDITURES | \$ 7,584,826 | \$ 7,296,222 | \$ 118,117 | \$ 170,487 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-------------------------|--------------|-------------|-------------------------|----------------|--------------|
| NO. OF OUTLETS (PEAK) : | 2,258 : | 363 : | FEDERAL CONTRIBUTIONS : | \$ 7,836,536 : | \$ 953,937 : |
| ADA (PEAK) : | 423,375 : | 13,997 : | CASH : | \$ 7,836,536 : | \$ 953,937 : |
| TOTAL MEALS SERVED : | 16,259,835 : | 8,498,974 : | COMMODITIES : | \$ -- : | \$ -- : |
| PERCENT FREE MEALS : | 99.9 % : | 99.2 % : | PER MEAL : | 48.2 ¢ : | 11.2 ¢ : |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 553 TO 1 OUTLETS WITH ADA OF 23.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|------------------------|-------------------------|--------------|------------------------------|
| SCHOOLS : | 2,135,152 : | 52,099,125 : | \$ 14,126,164 * |
| SECTIONS 32 & 416 : | XXXXXXXXXXXXXXXXXXXXX : | 41,260,203 : | \$ 10,791,000 |
| SECTION 6 : | XXXXXXXXXXXXXXXXXXXXX : | 10,838,922 : | \$ 3,335,164 |
| SPECIAL FOOD SERVICE : | XXXXXXXXXXXXXXXXXXXXX : | -- : | \$ -- |
| INSTITUTIONS : | 343,657 : | 17,837,827 : | \$ 3,466,090 |
| YEAR ROUND : | 196,488 : | 16,395,741 : | \$ 3,134,413 |
| SUMMER CAMPS : | 147,169 : | 1,442,086 : | \$ 331,587 |
| NEEDY PERSONS : | 1,735 : | 1,180,277 : | \$ 292,000 |
| NEEDY FAMILIES : | -- : | -- : | \$ -- |
| SUPPLEMENTAL FOOD : | 1,635 : | 604,050 : | \$ 129,646 |
| DISASTER RELIEF : | 100 : | 576,169 ** : | \$ 162,328 ** |
| | | 58 : | \$ 26 |
| TOTAL : | 2,480,544 : | 71,117,229 : | \$ 17,884,164 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM\$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES)\$ 17,884,164

* EXCLUDES \$ 4,635,948 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|------------------|----------------|------------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 58 | 1,192,626 | \$ 401,489,559 * | \$ 266,451,178 | \$ 135,038,381 * | \$ 9.13 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 2,916,454 IN BONUS STAMPS FOR 106,402 PERSONS IN 7 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

NORTH CAROLINA

SUMMARY OF FOOD AND NUTRITION PROGRAMS
FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 83,868,299 | \$ 22,012,811 | \$ 105,881,110 | 2.76 % |

* INCLUDES \$ 2,830,126 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 2,261 | 2,016 | 89.2 % | 335 | 14.8 % | 247 | 10.9 % | |
| ELIGIBLE SCHOOLS | 2,261 | 2,016 | 89.2 % | 335 | 14.8 % | 247 | 10.9 % | |
| TOTAL ENROLLMENT | 1,174,920 | 1,170,160 | 99.6 % | 159,078 | 13.5 % | 117,538 | 10.0 % | |
| ELIGIBLE ENROLLMENT | 1,174,920 | 1,170,160 | 99.6 % | 159,078 | 13.5 % | 117,538 | 10.0 % | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|---|---------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) RECEIVING FREE & REDUCED MEALS (PEAK) | 944,738 | 394,545 | 47,150 | 109,781 |
| TOTAL MEALS SERVED | 160,050,325 | 153,881,088 | 6,169,237 | XXXXXX XXXXXX |
| PERCENT FREE AND REDUCED PRICE | 41.9 % | 40.1 % | 86.7 % | XXXXXX XXXXXX |
| TOTAL MEALS SERVED DAILY | 925,863 | 882,385 | 43,478 | XXXXXX XXXXXX |
| ALL FEDERAL OUTLAYS | \$ 50,207,064 | \$ 48,438,145 | \$ 1,283,433 | \$ 331,339 |
| TOTAL PROGRAM CASH OUTLAY | \$ 38,052,849 | \$ 36,623,154 | \$ 1,098,356 | \$ 331,339 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 154,147 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 12,000,068 | \$ 11,814,991 | \$ 185,077 | XXXXXXXX XXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 58,486,459 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| LOCAL FOOD PURCHASES | \$ 46,486,391 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 50,052,917 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| PER CHILD | \$ 51.27 | \$ 27.22 | \$ 3.02 | XXXXXXXX XXXXXX |
| PER MEAL (CENTS) | 31.5 ¢ | 20.8 ¢ | XXXXXXXX XXXXXX | XXXXXXXX XXXXXX |

* INCLUDES \$ 2,830,126 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 2,155 | 2,042 | 63 | 50 |
| NUMBER OF HALF-PINTS SERVED | 73,980,023 | 66,739,011 | 6,684,285 | 556,727 |
| FEDERAL EXPENDITURES | \$ 2,501,223 | \$ 2,356,402 | \$ 133,687 | \$ 11,134 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 175 | 188 | FEDERAL CONTRIBUTIONS | \$ 731,171 | \$ 854,277 |
| ADA (PEAK) | 25,614 | 7,156 | CASH | \$ 726,429 | \$ 791,276 |
| TOTAL MEALS SERVED | 1,490,697 | 5,014,670 | COMMODITIES | \$ 4,742 | \$ 63,001 |
| PERCENT FREE MEALS | 83.2 % | 79.5 % | PER MEAL | 49.0 ¢ | 17.0 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 36,276 TO 28 OUTLETS WITH ADA OF 1,759.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|-------------------|------------------------------|
| SCHOOLS | 1,025,432 | 36,675,258 | \$ 9,237,685 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 28,195,018 | \$ 6,619,257 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 8,195,639 | \$ 2,550,685 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 284,601 | \$ 67,743 |
| INSTITUTIONS | 39,136 | 2,684,793 | \$ 536,000 |
| YEAR ROUND | 28,101 | 2,540,479 | \$ 506,413 |
| SUMMER CAMPS | 11,035 | 144,314 | \$ 29,587 |
| NEEDY PERSONS | 100,417 | 36,876,910 | \$ 9,409,090 |
| NEEDY FAMILIES | 87,699 | 31,812,020 | \$ 8,363,238 |
| SUPPLEMENTAL FOOD | 12,718 | 5,064,890 | \$ 1,045,762 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 1,164,985 | 76,236,961 | \$ 19,182,685 |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 881,374
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 20,064,059

* EXCLUDES \$ 2,830,126 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 62 | 201,500 | \$ 64,258,232 | \$ 23,533,507 | \$ 40,724,725 | \$ 16.59 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

NORTH DAKOTA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|--------------|--------------|--------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 7,090,554 | \$ 2,596,007 | \$ 9,686,561 | .25 % |

* INCLUDES \$ 279,109 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 613 | 506 | 82.5 % | 13 | 2.1 % | 27 | 4.4 % | |
| ELIGIBLE SCHOOLS | 613 | XXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | |
| TOTAL ENROLLMENT | 158,525 | 153,154 | 96.6 % | 7,428 | 4.7 % | 10,511 | 6.6 % | |
| ELIGIBLE ENROLLMENT | 158,525 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 98,640 | 2,079 | 10,122 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 23,714 | 1,012 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 16,235,247 | 15,920,693 | 314,554 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 24.7 % | 24.3 % | 44.6 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 96,992 | 94,993 | 1,999 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 4,180,138 | \$ 4,058,217 | \$ 48,676 | \$ 51,627 |
| TOTAL PROGRAM CASH OUTLAY | \$ 2,850,506 | \$ 2,759,640 | \$ 39,239 | \$ 51,627 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 21,618 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 1,308,014 | \$ 1,298,577 | \$ 9,437 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 6,285,707 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 4,977,693 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 4,158,520 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | \$ 41.14 | \$ 23.41 | \$ 5.10 | |
| PER MEAL (CENTS) | 25.5 | 15.5 | | |

* INCLUDES \$ 279,109 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 544 | 514 | 8 | 22 |
| NUMBER OF HALF-PINTS SERVED | 3,926,385 | 8,691,173 | 94,394 | 140,818 |
| FEDERAL EXPENDITURES | \$ 335,839 | \$ 330,932 | \$ 2,091 | \$ 2,816 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 5 | 7 | FEDERAL CONTRIBUTIONS | \$ 17,680 | \$ 49,745 |
| ADA (PEAK) | 805 | 379 | CASH | \$ 17,138 | \$ 46,294 |
| TOTAL MEALS SERVED | 77,410 | 211,404 | COMMODITIES | \$ 542 | \$ 3,451 |
| PERCENT FREE MEALS | 100.0 % | 93.1 % | PER MEAL | \$ 22.8¢ | \$ 23.5¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|-----------------------|------------------|------------------------------|
| SCHOOLS | 102,523 | 3,546,634 | \$ 1,032,898 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXX | 2,574,122 | \$ 746,007 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXX | 958,180 | \$ 282,898 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXX | 14,332 | \$ 3,993 |
| INSTITUTIONS | 14,542 | 613,888 | \$ 136,000 |
| YEAR ROUND | 5,674 | 550,835 | \$ 122,461 |
| SUMMER CAMPS | 8,868 | 63,053 | \$ 13,539 |
| NEEDY PERSONS | 12,423 | 4,643,831 | \$ 1,148,000 |
| NEEDY FAMILIES | 11,930 | 4,492,814 | \$ 1,121,543 |
| SUPPLEMENTAL FOOD | 493 | 151,017 | \$ 26,457 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 129,488 | 8,804,353 | \$ 2,316,898 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 82,440 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 2,399,338 |

* EXCLUDES \$ 279,109 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 48 | 18,218 | \$ 6,331,106 | \$ 2,594,387 | \$ 3,736,719 | \$ 15.68 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

OHIO

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 186,734,026 | \$ 14,166,762 | \$ 200,900,788 | 5.24 % |

* INCLUDES \$ 3,361,640 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE |
|---------------------|----------------------------|-----------------------|-----------------|--------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER OF TOTAL | NUMBER OF TOTAL | NUMBER OF TOTAL |
| TOTAL SCHOOLS | 5,123 | 4,409 | 250 | 219 |
| ELIGIBLE SCHOOLS | 5,123 | 4,409 | 250 | 219 |
| TOTAL ENROLLMENT | 2,618,307 | 2,323,199 | 110,806 | 126,580 |
| ELIGIBLE ENROLLMENT | 2,618,307 | 2,323,199 | 110,806 | 126,580 |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|-----------------------------|-------------------------------|--------------------------|-----------------------------|
| | PARTICIPANTS (PEAK REACHED) | 1,105,899 | 49,360 | 118,099 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 254,480 | 44,868 | | |
| TOTAL MEALS SERVED | 193,087,344 | 184,245,072 | 8,842,272 | |
| PERCENT FREE AND REDUCED PRICE | 26.9 % | 23.7 % | 92.2 % | |
| TOTAL MEALS SERVED DAILY | 1,077,871 | 1,031,811 | 46,060 | |
| ALL FEDERAL OUTLAYS | \$ 48,325,735 | \$ 44,973,024 | \$ 2,497,626 | \$ 774,168 |
| TOTAL PROGRAM CASH OUTLAY | \$ 35,823,198 | \$ 32,816,672 | \$ 2,232,358 | \$ 774,168 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 80,917 | | | |
| FEDERAL COST OF COMMODITIES | \$ 12,421,620 | \$ 12,156,352 | \$ 265,268 | |
| TOTAL VALUE OF FOOD USED | \$ 92,359,984 | | | |
| LOCAL FOOD PURCHASES | \$ 79,938,364 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 48,244,818 | | | |
| PER CHILD | \$ 40.67 | \$ 50.60 | \$ 6.56 | |
| PER MEAL (CENTS) | 24.4 ¢ | 28.2 ¢ | | |

* INCLUDES \$ 3,361,640 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 5,143 | 4,833 | 150 | 160 |
| NUMBER OF HALF-PINTS SERVED | 178,949,028 | 171,182,113 | 4,812,896 | 2,954,019 |
| FEDERAL EXPENDITURES | \$ 6,540,381 | \$ 6,381,575 | \$ 99,593 | \$ 59,213 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 328 | 107 | FEDERAL CONTRIBUTIONS | \$ 645,120 | \$ 953,277 |
| ADA (PEAK) | 49,449 | 14,440 | CASH | \$ 626,004 | \$ 781,229 |
| TOTAL MEALS SERVED | 1,350,615 | 4,624,574 | COMMODITIES | \$ 19,116 | \$ 172,048 |
| PERCENT FREE MEALS | 86.7 % | 92.3 % | PER MEAL | 47.8 ¢ | 20.6 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|------------------------------|-------------------|------------------------------|
| SCHOOLS | 1,223,172 | 30,634,292 | \$ 9,251,144 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 20,624,145 | \$ 6,232,836 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 9,393,158 | \$ 2,827,144 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 616,989 | \$ 191,164 |
| INSTITUTIONS | 115,977 | 5,516,674 | \$ 1,541,000 |
| YEAR ROUND | 64,195 | 5,134,664 | \$ 1,421,912 |
| SUMMER CAMPS | 51,782 | 382,010 | \$ 119,088 |
| NEEDY PERSONS | 31,354 | 42,595 | \$ 12,978 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | 31,354 | 42,595 | \$ 12,978 |
| TOTAL | 1,370,503 | 36,193,561 | \$ 10,805,122 |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ -- |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 10,805,122 |

* EXCLUDES \$ 3,361,640 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 88 | 700,165 | \$ 228,994,993 | \$ 86,112,696 | \$ 142,882,297 | \$ 16.87 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 11,604 IN BONUS STAMPS FOR 415 PERSONS IN 1 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

OKLAHOMA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|-----------------|-----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 23,091,085 | \$ 21,295,867 * | \$ 44,386,952 * | 1.16 % |

* INCLUDES \$ 1,072,868 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,933 | 1,888 | 97.7 % | 298 | 15.4 % | 102 | 5.3 % |
| ELIGIBLE SCHOOLS | 1,933 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 611,372 | 598,347 | 97.9 % | 84,197 | 13.8 % | 68,174 | 11.2 % |
| ELIGIBLE ENROLLMENT | 611,372 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|---|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 358,910 | 22,500 | 64,765 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 112,073 | 17,663 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 62,694,179 | 59,524,456 | 3,169,723 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 32.3 % | 29.9 % | 76.7 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 362,348 | 340,973 | 21,375 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 17,987,886 * | \$ 17,165,517 * | \$ 614,981 | \$ 130,031 |
| TOTAL PROGRAM CASH OUTLAY | \$ 12,377,095 | \$ 11,727,175 | \$ 519,889 | \$ 130,031 |
| STATE ADMINISTRATIVE EXPENSE (SAEI) | \$ 77,357 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 5,533,434 * | \$ 5,438,342 * | \$ 95,092 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 22,172,701 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 16,639,267 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAEI) | \$ 17,910,529 * | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXX | \$ 47.83 | \$ 27.33 | \$ 2.01 |
| PER MEAL (CENTS) | XXXXXXXXXXXX | 28.8 ¢ | 19.4 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 1,072,868 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,926 | 1,829 | 47 | 50 |
| NUMBER OF HALF-PINTS SERVED | 24,845,114 | 18,572,101 | 6,039,725 | 233,288 |
| FEDERAL EXPENDITURES | \$ 835,321 | \$ 709,782 | \$ 120,873 | \$ 4,666 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 120 | 87 | FEDERAL CONTRIBUTIONS | \$ 276,437 | \$ 431,112 |
| ADA (PEAK) | 13,658 | 4,288 | CASH | \$ 241,583 | \$ 400,533 |
| TOTAL MEALS SERVED | 766,479 | 2,638,678 | COMMODITIES | \$ 34,854 | \$ 80,579 |
| PERCENT FREE MEALS | 100.0 % | 97.4 % | PER MEAL | 36.1 ¢ | 18.2 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|------------------------------|-------------------|------------------------------|
| SCHOOLS | 406,406 | 19,017,998 | \$ 4,575,999 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 15,535,749 | \$ 3,606,567 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 2,962,737 | \$ 853,999 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 519,512 | \$ 115,433 |
| INSTITUTIONS | 68,208 | 1,863,553 | \$ 505,000 |
| YEAR ROUND | 5,119 | 1,663,151 | \$ 462,180 |
| SUMMER CAMPS | 63,089 | 200,402 | \$ 42,820 |
| NEEDY PERSONS | 223,801 | 56,471,489 | \$ 15,142,000 |
| NEEDY FAMILIES | 221,901 | 56,468,156 | \$ 15,140,889 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | 1,900 | 3,333 | \$ 1,111 |
| TOTAL | 698,415 | 77,353,040 | \$ 20,222,999 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 1,254,147 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 21,477,146 |

* EXCLUDES \$ 1,072,868 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 12 | 68,251 | \$ 13,763,712 | \$ 5,858,663 | \$ 7,905,049 | \$ 15.24 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

OREGON

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 29,262,941 | \$ 7,125,966 | \$ 36,388,907 | .95 % |

* INCLUDES \$ 695,801 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,445 | 1,163 | 80.5 % | 111 | 7.7 % | 74 | 5.1 % |
| ELIGIBLE SCHOOLS | 1,445 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 492,884 | 480,326 | 97.5 % | 41,636 | 8.4 % | 29,113 | 5.9 % |
| ELIGIBLE ENROLLMENT | 492,884 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|-------------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 264,263 | 8,351 | 26,318 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 54,605 | 6,415 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 41,280,146 | 40,272,969 | 1,007,177 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 21.2 % | 19.7 % | 79.6 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 246,078 | 238,894 | 7,184 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 10,158,078 | \$ 9,772,442 | \$ 200,276 | \$ 151,572 |
| TOTAL PROGRAM CASH OUTLAY | \$ 6,671,286 | \$ 6,349,653 | \$ 170,061 | \$ 151,572 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 33,788 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 3,453,004 | \$ 3,422,789 | \$ 30,215 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 16,575,946 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 13,122,942 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 10,124,290 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX \$ | 36.98 | 23.98 | 5.76 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 24.3 | 19.9 | XXXXXXXXXXXX |

* INCLUDES \$ 695,801 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,380 | 1,292 | 32 | 56 |
| NUMBER OF HALF-PINTS SERVED | 17,355,871 | 16,511,629 | 579,053 | 265,189 |
| FEDERAL EXPENDITURES | \$ 549,278 | \$ 532,681 | \$ 11,293 | \$ 5,304 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 90 | 30 | FEDERAL CONTRIBUTIONS | \$ 163,661 | \$ 154,093 |
| ADA (PEAK) | 6,396 | 1,978 | CASH | \$ 160,565 | \$ 126,227 |
| TOTAL MEALS SERVED | 576,436 | 826,679 | COMMODITIES | \$ 3,096 | \$ 27,866 |
| PERCENT FREE MEALS | 97.2 % | 81.9 % | PER MEAL | 28.4 ¢ | 18.6 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|-----------------------|------------|------------------------------|
| SCHOOLS | 281,879 | 10,809,839 | \$ 2,788,165 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXX | 8,628,897 | \$ 2,212,038 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXX | 2,063,454 | \$ 545,165 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXX | 117,488 | \$ 30,962 |
| INSTITUTIONS | 30,754 | 2,314,199 | \$ 584,000 |
| YEAR ROUND | 11,854 | 1,949,339 | \$ 494,572 |
| SUMMER CAMPS | 18,900 | 364,860 | \$ 89,428 |
| NEEDY PERSONS | 36,079 | 11,474,991 | \$ 3,058,000 |
| NEEDY FAMILIES | 34,805 | 11,092,714 | \$ 2,975,568 |
| SUPPLEMENTAL FOOD | 1,274 | 382,277 | \$ 82,432 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 348,712 | 24,599,029 | \$ 6,430,165 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 97,934 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 6,528,099 |

* EXCLUDES \$ 695,801 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 23 | 110,025 | \$ 34,356,898 | \$ 12,733,025 | \$ 21,623,863 | \$ 16.62 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

PENNSYLVANIA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 133,781,672 | \$ 20,604,500 | \$ 154,386,172 | 4.03 % |

* INCLUDES \$ 3,180,496 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 5,925 | 4,170 | 70.4 % | 176 | 3.0 % | 176 | 3.0 % |
| ELIGIBLE SCHOOLS | 5,925 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 2,755,509 | 2,342,538 | 85.0 % | 172,847 | 6.3 % | 89,349 | 3.2 % |
| ELIGIBLE ENROLLMENT | 2,755,509 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 1,163,025 | 37,760 | 83,095 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 279,380 | 34,286 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 192,439,153 | 187,899,442 | 4,539,711 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 23.8 % | 22.1 % | 92.5 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 1,116,748 | 1,081,615 | 35,133 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 54,339,514 | \$ 51,956,967 | \$ 1,038,003 | \$ 1,206,845 |
| TOTAL PROGRAM CASH OUTLAY | \$ 34,749,582 | \$ 32,640,925 | \$ 901,812 | \$ 1,206,845 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 137,699 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 19,452,233 | \$ 19,316,042 | \$ 136,191 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 99,356,425 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 79,904,192 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 54,201,815 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 44.67 | \$ 27.49 | \$ 14.52 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 27.7 ¢ | 22.9 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 3,180,496 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 4,673 | 4,325 | 117 | 231 |
| NUMBER OF HALF-PINTS SERVED | 116,483,540 | 110,774,275 | 3,916,903 | 1,792,362 |
| FEDERAL EXPENDITURES | \$ 4,170,844 | \$ 4,054,620 | \$ 80,299 | \$ 35,925 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|--------------|------------|
| NO. OF OUTLETS (PEAK) | 440 | 119 | FEDERAL CONTRIBUTIONS | \$ 1,137,866 | \$ 836,898 |
| ADA (PEAK) | 63,008 | 9,722 | CASH | \$ 1,136,644 | \$ 740,853 |
| TOTAL MEALS SERVED | 2,254,414 | 4,516,184 | COMMODITIES | \$ 1,222 | \$ 96,045 |
| PERCENT FREE MEALS | 100.0 % | 100.0 % | PER MEAL | 50.5 ¢ | 18.5 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|------------------------------|------------|------------------------------|
| SCHOOLS | 1,280,069 | 53,214,452 | \$ 16,369,004 ° |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 43,629,651 | \$ 13,431,733 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 9,268,234 | \$ 2,840,004 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 316,567 | \$ 97,267 |
| INSTITUTIONS | 172,556 | 4,734,542 | \$ 1,023,000 |
| YEAR ROUND | 90,166 | 4,050,000 | \$ 790,427 |
| SUMMER CAMPS | 82,390 | 684,542 | \$ 232,573 |
| NEEDY PERSONS | 1,580 | 179,182 | \$ 32,000 |
| NEEDY FAMILIES | 1,488 | 27,132 | \$ 2,157 |
| SUPPLEMENTAL FOOD | 92 | 152,050 | \$ 29,843 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 1,454,205 | 58,128,176 | \$ 17,424,004 ° |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ --

TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 17,424,004

° EXCLUDES \$ 3,180,496 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|------------------|----------------|-----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 67 | 647,991 | \$ 213,275,760 ° | \$ 120,429,710 | \$ 92,846,050 ° | \$ 11.54 |

° INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 6,811,719 IN BONUS STAMPS FOR 436,280 PERSONS IN 67 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

RHODE ISLAND

SUMMARY OF FOOD AND NUTRITION PROGRAMS
FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 14,023,673 | \$ 1,051,390 | \$ 15,075,063 | .39 % |

* INCLUDES \$ 173,523 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE | | | |
|---------------------|----------------------------|-----------------------|------------------|--------------------|------------------|--------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 509 | 375 | 73.7 % | 37 | 7.3 % | 113 | 22.2 % |
| ELIGIBLE SCHOOLS | 433 | 375 | 86.6 % | 37 | 8.5 % | 113 | 26.1 % |
| TOTAL ENROLLMENT | 222,178 | 180,382 | 81.2 % | 17,952 | 8.1 % | 41,338 | 18.6 % |
| ELIGIBLE ENROLLMENT | 204,318 | 180,382 | 88.3 % | 17,952 | 8.8 % | 41,338 | 20.2 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|--------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 72,020 | 31,912 | 3,560 | 37,535 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 12,237,798 | 11,638,550 | 599,248 | XXXXXX XXXXXX |
| PERCENT FREE AND REDUCED PRICE | 44.5 % | 42.2 % | 87.5 % | XXXXXX XXXXXX |
| TOTAL MEALS SERVED DAILY | 68,629 | 65,395 | 3,234 | XXXXXX XXXXXX |
| ALL FEDERAL OUTLAYS | \$ 4,191,127 | \$ 3,905,864 | \$ 100,268 | \$ 151,792 |
| TOTAL PROGRAM CASH OUTLAY | \$ 3,385,717 | \$ 3,151,634 | \$ 82,291 | \$ 151,792 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 33,203 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 772,207 | \$ 754,230 | \$ 17,977 | XXXXXXXX XXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 6,792,017 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXX XXXXXX |
| LOCAL FOOD PURCHASES | \$ 6,019,810 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXX XXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 4,157,924 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXX XXXXXX |
| PER CHILD | \$ 54.23 | \$ 54.23 | \$ 28.17 | \$ 4.04 |
| PER MEAL (CENTS) | 33.6 ¢ | 33.6 ¢ | 16.7 ¢ | XXXXXX XXXXXX |

* INCLUDES \$ 173,523 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 487 | 443 | 5 | 39 |
| NUMBER OF HALF-PINTS SERVED | 14,976,795 | 14,494,941 | 43,718 | 438,136 |
| FEDERAL EXPENDITURES | \$ 546,277 | \$ 536,639 | \$ 874 | \$ 8,764 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 45 | 41 | FEDERAL CONTRIBUTIONS | \$ 33,463 | \$ 105,003 |
| ADA (PEAK) | 3,351 | 1,755 | CASH | \$ 31,668 | \$ 89,615 |
| TOTAL MEALS SERVED | 185,322 | 845,928 | COMMODITIES | \$ 1,795 | \$ 15,388 |
| PERCENT FREE MEALS | 99.9 % | 88.0 % | PER MEAL | 18.1 ¢ | 12.4 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 10,414 TO 19 OUTLETS WITH ADA OF 979.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-----------------------|-----------|------------------------------|
| SCHOOLS | 80,686 | 2,448,679 | \$ 615,857 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXX | 2,045,717 | \$ 497,817 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXX | 351,963 | \$ 100,867 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXX | 50,999 | \$ 17,183 |
| INSTITUTIONS | 10,810 | 1,094,623 | \$ 262,000 |
| YEAR ROUND | 7,810 | 1,024,395 | \$ 241,518 |
| SUMMER CAMPS | 3,000 | 70,228 | \$ 20,482 |
| NEEDY PERSONS | -- | -- | \$ -- |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 91,496 | 3,543,302 | \$ 877,857 |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 877,857

EXCLUDES \$ 173,523 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 2 | 69,806 | \$ 23,177,268 | \$ 13,250,489 | \$ 9,926,779 | \$ 11.15 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

SOUTH CAROLINA

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|--------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 107,932,422 | \$ 8,009,544 | \$ 115,941,966 | 3.02 % |

◦ INCLUDES \$ 1,486,890 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,363 | 83.1 % | 176 | 12.9 % | 95 | 7.0 % | | |
| ELIGIBLE SCHOOLS | 1,344 | | | | | | | |
| TOTAL ENROLLMENT | 689,436 | 91.4 % | 77,925 | 11.3 % | 46,851 | 6.8 % | | |
| ELIGIBLE ENROLLMENT | 684,436 | | | | | | | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | 495,721 | 28,890 | 44,040 | |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 260,783 | 26,088 | | |
| TOTAL MEALS SERVED | 34,146,879 | 79,676,645 | 4,470,234 | |
| PERCENT FREE AND REDUCED PRICE | 53.4 % | 51.4 % | 89.9 % | |
| TOTAL MEALS SERVED DAILY | 492,826 | 465,978 | 26,848 | |
| ALL FEDERAL OUTLAYS | \$ 30,395,100 | \$ 29,190,604 | \$ 949,568 | \$ 174,345 |
| TOTAL PROGRAM CASH OUTLAY | \$ 23,346,523 | \$ 22,356,717 | \$ 815,461 | \$ 174,345 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 80,583 | | | |
| FEDERAL COST OF COMMODITIES | \$ 6,967,994 | \$ 6,833,887 | \$ 134,107 | |
| TOTAL VALUE OF FOOD USED | \$ 34,795,173 | | | |
| LOCAL FOOD PURCHASES | \$ 27,827,179 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 30,314,517 | | | |
| PER CHILD | \$ 58.89 | \$ 32.87 | \$ 3.96 | |
| PER MEAL (CENTS) | 36.6 ¢ | 21.2 ¢ | | |

◦ INCLUDES \$ 1,486,890 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,180 | 1,136 | 27 | 17 |
| NUMBER OF HALF-PINTS SERVED | 30,029,966 | 27,632,291 | 2,126,604 | 271,071 |
| FEDERAL EXPENDITURES | \$ 1,123,727 | \$ 1,083,257 | \$ 35,019 | \$ 5,451 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 251 | 64 | FEDERAL CONTRIBUTIONS | \$ 782,915 | \$ 513,149 |
| ADA (PEAK) | 34,057 | 4,257 | CASH | \$ 780,984 | \$ 418,530 |
| TOTAL MEALS SERVED | 1,706,783 | 3,200,155 | COMMODITIES | \$ 1,931 | \$ 94,619 |
| PERCENT FREE MEALS | 97.0 % | 88.0 % | PER MEAL | 45.9 ¢ | 16.0 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 30,206 TO 14 OUTLETS WITH ADA OF 1,195.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|------------|------------------------------|
| SCHOOLS | 562,925 | 22,664,057 | \$ 5,577,654 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 17,916,607 | \$ 4,152,450 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 4,335,840 | \$ 1,328,654 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 411,610 | \$ 96,550 |
| INSTITUTIONS | 30,967 | 3,520,454 | \$ 603,000 |
| YEAR ROUND | 20,897 | 3,392,753 | \$ 571,596 |
| SUMMER CAMPS | 10,070 | 127,701 | \$ 31,404 |
| NEEDY PERSONS | 15,433 | 1,599,432 | \$ 342,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | 3,800 | 1,679,828 | \$ 358,892 |
| DISASTER RELIEF | 11,633 | 142,315 ** | (\$ 31,011)** |
| | | 61,919 | \$ 14,119 |
| TOTAL | 609,325 | 27,783,943 | \$ 6,522,654 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 6,522,654

* EXCLUDES \$ 1,486,890 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** EXCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD IN THE DISTRIBUTION PIPELINE AND IN LOCAL INVENTORY NOT ACCOUNTED FOR ON THE REPORTING FORM FNS-155.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 46 | 381,968 | \$ 115,070,897 | \$ 32,919,028 | \$ 82,151,869 | \$ 17.98 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

SOUTH DAKOTA

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|--------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 9,620,930 | \$ 3,312,095 | \$ 12,933,025 | .34 % |

• INCLUDES \$ 316,471 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE | | | |
|---------------------|----------------------------|-----------------------|------------------|--------------------|------------------|--------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,059 | 640 | 60.4 % | 90 | 8.5 % | 91 | 8.6 % |
| ELIGIBLE SCHOOLS | 1,058 | 640 | 60.4 % | 90 | 8.5 % | 91 | 8.6 % |
| TOTAL ENROLLMENT | 176,791 | 153,093 | 86.6 % | 15,065 | 8.5 % | 15,188 | 8.6 % |
| ELIGIBLE ENROLLMENT | 176,735 | 153,093 | 86.6 % | 15,065 | 8.5 % | 15,188 | 8.6 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 18,243,331 | 17,462,557 | 780,774 | 13,973 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 26.9 % | 24.6 % | 77.0 % | 4,016 |
| TOTAL MEALS SERVED | 105,471 | 100,641 | 4,830 | 13,973 |
| PERCENT FREE AND REDUCED PRICE | 4,740,054 | 4,499,878 | 136,070 | 55,467 |
| TOTAL FEDERAL OUTLAYS | 3,275,021 | 3,106,907 | 112,647 | 55,467 |
| TOTAL PROGRAM CASH OUTLAY | 48,639 | 1,392,971 | 23,423 | 55,467 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | 1,416,394 | 1,392,971 | 23,423 | 55,467 |
| FEDERAL COST OF COMMODITIES | 6,065,269 | 41.14 | 25.92 | 3.97 |
| TOTAL VALUE OF FOOD USED | 4,648,875 | 25.8 ¢ | 17.4 ¢ | |
| LOCAL FOOD PURCHASES | 4,691,415 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | | | | |
| PER CHILD | | | | |
| PER MEAL (CENTS) | | | | |

• INCLUDES \$ 316,471 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 673 | 658 | 3 | 12 |
| NUMBER OF HALF-PINTS SERVED | 8,872,057 | 8,610,116 | 118,802 | 143,139 |
| FEDERAL EXPENDITURES | \$ 307,397 | \$ 302,157 | \$ 2,377 | \$ 2,863 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 23 | 19 | FEDERAL CONTRIBUTIONS | \$ 14,652 | \$ 69,291 |
| ADA (PEAK) | 531 | 987 | CASH | \$ 11,883 | \$ 48,359 |
| TOTAL MEALS SERVED | 81,730 | 323,617 | COMMODITIES | \$ 2,769 | \$ 20,932 |
| PERCENT FREE MEALS | 98.9 % | 99.7 % | PER MEAL | 17.9 ¢ | 21.4 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 3,065 TO 7 OUTLETS WITH ADA OF 1,177.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-------------------------|------------|------------------------------|
| SCHOOLS | 120,460 | 4,202,946 | \$ 1,123,624 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXX | 3,181,804 | \$ 825,299 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXX | 932,125 | \$ 274,624 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXX | 89,017 | \$ 23,701 |
| INSTITUTIONS | 10,226 | 556,036 | \$ 111,000 |
| YEAR ROUND | 4,944 | 494,801 | \$ 93,906 |
| SUMMER CAMPS | 5,282 | 61,235 | \$ 17,094 |
| NEEDY PERSONS | 19,664 | 7,263,082 | \$ 1,761,000 |
| NEEDY FAMILIES | 17,619 | 6,570,132 | \$ 1,587,495 |
| SUPPLEMENTAL FOOD | 2,045 | 692,950 | \$ 173,505 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 150,350 | 12,022,064 | \$ 2,995,624 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 109,001

TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 3,104,625

* EXCLUDES \$ 316,471 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 60 | 26,471 | \$ 9,777,809 * | \$ 3,960,244 | \$ 5,817,565 * | \$ 16.12 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 199,188 IN BONUS STAMPS FOR 6,969 PERSONS IN 2 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

TENNESSEE

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 94,581,660 | \$ 12,317,943 | \$ 106,899,603 | 2.79 % |

• INCLUDES \$ 1,867,564 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE | | | |
|---------------------|------------------------|-----------------------|---------------------|--------------------|---------------------|---------|---------------------|
| | PRIVATE AND SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,900 | 1,795 | 94.5 % | 265 | 13.9 % | 256 | 13.5 % |
| ELIGIBLE SCHOOLS | 1,884 | 1,779 | 94.4 % | 265 | 13.9 % | 256 | 13.5 % |
| TOTAL ENROLLMENT | 903,012 | 814,784 | 90.2 % | 215,715 | 23.9 % | 138,618 | 15.4 % |
| ELIGIBLE ENROLLMENT | 899,812 | 811,584 | 90.2 % | 215,715 | 23.9 % | 138,618 | 15.4 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------------|--------------------------------|-----------------------------------|
| PARTICIPANTS (PEAK REACHED) | 1,067,443 | 1,000,392 | 622,868 | 38,550 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 39.6 % | 36.8 % | 234,159 | 32,305 |
| TOTAL MEALS SERVED | 106,744,463 | 100,392,628 | 6,351,835 | 131,271 |
| PERCENT FREE AND REDUCED PRICE | 39.6 % | 36.8 % | 83.8 % | 131,271 |
| TOTAL MEALS SERVED DAILY | 626,380 | 589,866 | 36,514 | 131,271 |
| ALL FEDERAL OUTLAYS | \$ 32,964,842 | \$ 31,445,352 | \$ 1,237,591 | \$ 214,326 |
| TOTAL PROGRAM CASH OUTLAY | \$ 23,623,582 | \$ 22,362,220 | \$ 1,047,036 | \$ 214,326 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 67,573 | | | |
| FEDERAL COST OF COMMODITIES | \$ 9,273,687 | \$ 9,083,132 | \$ 190,555 | |
| TOTAL VALUE OF FOOD USED | \$ 41,954,093 | | | |
| LOCAL FOOD PURCHASES | \$ 32,680,406 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 32,897,269 | | | |
| PER CHILD | \$ 50.48 | \$ 32.10 | \$ 1.63 | |
| PER MEAL (CENTS) | 31.3 ¢ | 19.5 ¢ | | |

• INCLUDES \$ 1,867,564 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|----------------------------|-----------------|
| NUMBER OF OUTLETS | 1,899 | 1,840 | 27 | 32 |
| NUMBER OF HALF-PINTS SERVED | 47,253,810 | 45,847,685 | 930,214 | 475,911 |
| FEDERAL EXPENDITURES | \$ 1,711,729 | \$ 1,684,143 | \$ 18,034 | \$ 9,552 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 315 | 125 | FEDERAL CONTRIBUTIONS | \$ 725,574 | \$ 606,686 |
| ADA (PEAK) | 43,217 | 6,937 | CASH | \$ 725,441 | \$ 593,563 |
| TOTAL MEALS SERVED | 1,847,584 | 3,865,127 | COMMODITIES | \$ 133 | \$ 13,123 |
| PERCENT FREE MEALS | 90.7 % | 91.6 % | PER MEAL | 39.3 ¢ | 15.7 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 2,501 TO 3 OUTLETS WITH ADA OF 99.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-------------------------|------------|------------------------------|
| SCHOOLS | 713,642 | 28,764,185 | \$ 7,419,379 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXX | 23,263,039 | \$ 5,708,744 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXX | 5,445,687 | \$ 1,697,379 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXX | 55,459 | \$ 13,256 |
| INSTITUTIONS | 35,818 | 2,770,135 | \$ 534,000 |
| YEAR ROUND | 21,928 | 2,487,268 | \$ 483,246 |
| SUMMER CAMPS | 13,890 | 282,867 | \$ 50,754 |
| NEEDY PERSONS | 36,792 | 11,052,824 | \$ 2,497,000 |
| NEEDY FAMILIES | 14,967 | 3,464,406 | \$ 852,950 |
| SUPPLEMENTAL FOOD | 20,325 | 7,587,879 | \$ 1,643,744 |
| DISASTER RELIEF | 1,500 | 539 | \$ 306 |
| TOTAL | 786,252 | 42,587,144 | \$ 10,450,379 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 241,045
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 10,691,424

* EXCLUDES \$ 1,867,564 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 88 | 311,460 | \$ 103,164,007 | \$ 35,547,781 | \$ 67,616,226 | \$ 17.56 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

TEXAS

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|----------------|---------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 152,520,490 | \$ 56,135,282 | \$ 208,655,772 | 5.44 % |

• INCLUDES \$ 4,205,838 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 5,579 | 93.6 % | 733 | 13.1 % | 172 | 3.1 % | | |
| ELIGIBLE SCHOOLS | 5,571 | 99.8 % | | | | | | |
| TOTAL ENROLLMENT | 2,943,684 | 91.0 % | 389,633 | 13.2 % | 74,944 | 2.5 % | | |
| ELIGIBLE ENROLLMENT | 2,941,583 | 99.9 % | | | | | | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | 1,489,293 | 98,800 | 69,788 | |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 608,862 | 89,216 | | |
| TOTAL MEALS SERVED | 257,870,167 | 242,864,872 | 15,005,295 | |
| PERCENT FREE AND REDUCED PRICE | 45.0 % | 42.1 % | 92.2 % | |
| TOTAL MEALS SERVED DAILY | 1,478,920 | 1,386,836 | 92,084 | |
| ALL FEDERAL OUTLAYS | \$ 84,231,317 | \$ 80,339,144 | \$ 3,248,357 | \$ 454,302 |
| TOTAL PROGRAM CASH OUTLAY | \$ 63,408,115 | \$ 60,155,615 | \$ 2,798,198 | \$ 454,302 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | 189,514 | | | |
| FEDERAL COST OF COMMODITIES | \$ 20,633,688 | \$ 20,183,529 | \$ 450,159 | |
| TOTAL VALUE OF FOOD USED | \$ 111,147,070 | | | |
| LOCAL FOOD PURCHASES | \$ 90,513,382 | | | |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 84,041,803 | \$ 80,339,144 | \$ 3,248,357 | \$ 454,302 |
| PER CHILD | \$ 53.94 | \$ 32.88 | \$ 6.51 | |
| PER MEAL (CENTS) | 33.1 ¢ | 21.6 ¢ | | |

• INCLUDES \$ 4,205,838 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 4,924 | 4,810 | 60 | 54 |
| NUMBER OF HALF-PINTS SERVED | 96,088,586 | 92,543,453 | 2,594,166 | 950,967 |
| FEDERAL EXPENDITURES | \$ 3,520,880 | \$ 3,449,806 | \$ 51,417 | \$ 19,657 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 375 | 126 | FEDERAL CONTRIBUTIONS | \$ 952,618 | \$ 865,247 |
| ADA (PEAK) | 51,240 | 10,554 | CASH | \$ 944,520 | \$ 651,149 |
| TOTAL MEALS SERVED | 2,376,802 | 5,421,917 | COMMODITIES | \$ 8,098 | \$ 214,098 |
| PERCENT FREE MEALS | 95.0 % | 76.7 % | PER MEAL | 40.1 ¢ | 16.0 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 1,663 TO 2 OUTLETS WITH ADA OF 146.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|-------------|------------------------------|
| SCHOOLS | 1,651,503 | 68,416,587 | \$ 16,650,046 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 55,492,146 | \$ 12,875,799 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 12,101,305 | \$ 3,552,051 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 823,136 | \$ 222,196 |
| INSTITUTIONS | 90,509 | 6,033,663 | \$ 1,293,815 |
| YEAR ROUND | 59,883 | 5,449,873 | \$ 1,151,969 |
| SUMMER CAMPS | 30,626 | 583,790 | \$ 141,846 |
| NEEDY PERSONS | 399,759 | 137,381,663 | \$ 33,985,593 |
| NEEDY FAMILIES | 388,964 | 135,995,034 | \$ 33,703,242 |
| SUPPLEMENTAL FOOD | 4,098 | 1,378,047 | \$ 279,955 |
| DISASTER RELIEF | 6,697 | 8,582 | \$ 2,386 |
| TOTAL | 2,141,771 | 211,831,913 | \$ 51,929,444 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 3,370,245
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 55,299,689

* EXCLUDES \$ 4,205,838 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MD. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 31 | 411,918 | \$ 115,828,128 | \$ 35,410,819 | \$ 80,417,309 | \$ 17.95 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 17,095 IN FOOD CERTIFICATES TO 212 PARTICIPANTS IN 1 PROJECT AREA(S).

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

UTAH

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 13,499,173 | \$ 3,234,824 | \$ 16,733,997 | 64 % |

* INCLUDES \$ 568,824 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|----------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 588 | 545 | 92.7 % | 24 | 4.1 % | 83 | 14.1 % |
| ELIGIBLE SCHOOLS | 588 | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| TOTAL ENROLLMENT | 310,149 | 296,296 | 95.5 % | 14,344 | 4.6 % | 40,424 | 13.0 % |
| ELIGIBLE ENROLLMENT | 310,149 | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 202,049 | 2,110 | 38,201 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 24,809 | 1,490 | XXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 33,757,950 | 33,374,736 | 383,214 | XXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 12.7 % | 12.1 % | 65.4 % | XXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 192,939 | 190,936 | 2,003 | XXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 7,168,926 | \$ 6,954,937 | \$ 72,871 | \$ 91,794 |
| TOTAL PROGRAM CASH OUTLAY | \$ 4,403,940 | \$ 4,250,781 | \$ 61,375 | \$ 91,784 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 49,334 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 2,715,652 | \$ 2,704,156 | \$ 11,496 | XXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 9,811,168 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 7,095,516 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 7,119,592 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ 34.42 | \$ 34.54 | \$ 2.40 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 20.8 ¢ | 19.0 ¢ | XXXXXXXXXXXXXX |

* INCLUDES \$ 568,824 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 576 | 546 | 25 | 5 |
| NUMBER OF HALF-PINTS SERVED | 7,620,948 | 6,825,349 | 761,524 | 34,075 |
| FEDERAL EXPENDITURES | \$ 284,746 | \$ 265,778 | \$ 18,286 | \$ 682 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 11 | 22 | FEDERAL CONTRIBUTIONS | \$ 14,392 | \$ 47,384 |
| ADA (PEAK) | 735 | 666 | CASH | \$ 14,392 | \$ 45,212 |
| TOTAL MEALS SERVED | 72,546 | 307,923 | COMMODITIES | \$ -- | \$ 2,172 |
| PERCENT FREE MEALS | 99.6 % | 99.8 % | PER MEAL | 19.8 ¢ | 15.4 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 567 TO 1 OUTLETS WITH ADA OF 45.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-----------------------|------------|------------------------------|
| SCHOOLS | 208,941 | 9,390,551 | \$ 2,149,000 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXX | 8,192,126 | \$ 1,823,828 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXX | 1,191,668 | \$ 323,000 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXX | 6,757 | \$ 2,172 |
| INSTITUTIONS | 7,551 | 467,960 | \$ 78,000 |
| YEAR ROUND | 3,088 | 400,964 | \$ 66,287 |
| SUMMER CAMPS | 4,463 | 66,996 | \$ 11,713 |
| NEEDY PERSONS | 4,535 | 2,017,343 | \$ 439,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | 4,535 | 2,035,116 | \$ 437,452 |
| DISASTER RELIEF | -- | -- | \$ 1,548 ** |
| TOTAL | 221,027 | 11,875,854 | \$ 2,666,000 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 2,666,000

* EXCLUDES \$ 568,824 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.
 ** INCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD DISTRIBUTED FROM STATE DISTRIBUTING CENTER BUT NOT DISTRIBUTED LOCALLY TO SUPPLEMENTAL FOOD RECIPIENTS.
 *** EXCLUDED IN NEEDY PERSON TOTAL. POUNDS AND/OR VALUE REPRESENTS FOOD IN THE DISTRIBUTION PIPELINE AND IN LOCAL INVENTORY NOT ACCOUNTED FOR ON THE REPORTING FORM FNS-155.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 9 | 45,017 | \$ 16,600,946 | \$ 7,899,964 | \$ 8,700,982 | \$ 14.13 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | (1) | 45 | FEDERAL CONTRIBUTIONS | \$ 3,250 | \$ 162,390 |
| ADA (PEAK) | (200) | 1,214 | CASH | \$ 2,381 | \$ 130,919 |
| TOTAL MEALS SERVED | 19,533 | 747,356 | COMMODITIES | \$ 869 | \$ 31,471 |
| PERCENT FREE MEALS | 100.0 % | 100.0 % | PER MEAL | 16.6 ¢ | 21.7 ¢ |

() Did not participate during peak month nationally. Figure is from August 1972, and not included in totals.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|----------------------------|-----------|------------------------------|
| SCHOOLS | 55,274 | 1,948,238 | \$ 557,233 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 1,377,823 | \$ 394,660 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 449,125 | \$ 130,233 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 121,290 | \$ 32,340 |
| INSTITUTIONS | 10,714 | 326,807 | \$ 71,000 |
| YEAR ROUND | 2,498 | 241,488 | \$ 50,799 |
| SUMMER CAMPS | 8,216 | 85,319 | \$ 20,201 |
| NEEDY PERSONS | -- | 3,184 | \$ 1,000 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | 3,184 ** | \$ 1,000 ** |
| TOTAL | 65,988 | 2,278,229 | \$ 629,233 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ -- |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 629,233 |

* EXCLUDES \$ 149,312 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

** Food used by extension service to demonstrate how to prepare nourishing meals to needy people.

VII - FOOD STAMP PROGRAM - STATE 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 12 | 29,559 | \$ 8,882,476 | \$ 4,924,491 | \$ 3,957,985 | \$ 11.03 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 19,075 IN FOOD CERTIFICATES TO 224 PARTICIPANTS IN 1 PROJECT AREA(S).

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

VIRGINIA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 58,055,991 | \$ 15,446,832 | \$ 73,502,823 | 1.92 % |

* INCLUDES \$ 2,023,212 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,943 | 1,821 | 93.7 % | 199 | 10.2 % | 92 | 4.7 % |
| ELIGIBLE SCHOOLS | 1,923 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | 1,041,893 | 1,040,338 | 99.9 % | 100,736 | 9.7 % | 45,067 | 4.3 % |
| ELIGIBLE ENROLLMENT | 1,036,893 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 716,231 | 21,416 | 41,011 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 246,141 | 17,732 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 119,247,729 | 116,019,428 | 3,228,301 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 34.7 % | 33.4 % | 82.3 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 671,081 | 651,778 | 19,303 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 35,100,719 | \$ 34,142,842 | \$ 650,284 | \$ 24,478 |
| TOTAL PROGRAM CASH OUTLAY | \$ 25,143,929 | \$ 24,345,776 | \$ 553,435 | \$ 24,478 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 62,875 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 9,893,915 | \$ 9,797,066 | \$ 96,849 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 47,254,757 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 37,360,842 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 35,037,844 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHIL | \$ 47.67 | \$ 29.4 | \$ 30.36 | \$ 5.97 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 29.4 | 20.1 | XXXXXXXXXXXX |

* INCLUDES \$ 2,023,212 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,923 | 1,861 | 22 | 40 |
| NUMBER OF HALF-PINTS SERVED | 48,737,668 | 47,453,014 | 716,514 | 568,140 |
| FEDERAL EXPENDITURES | \$ 1,793,601 | \$ 1,768,326 | \$ 13,769 | \$ 11,506 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 130 | 105 | FEDERAL CONTRIBUTIONS | \$ 348,532 | \$ 575,430 |
| ADA (PEAK) | 19,699 | 5,627 | CASH | \$ 347,510 | \$ 483,535 |
| TOTAL MEALS SERVED | 1,117,213 | 3,204,860 | COMMODITIES | \$ 1,022 | \$ 91,895 |
| PERCENT FREE MEALS | 94.3 % | 75.9 % | PER MEAL | 31.2 ¢ | 18.0 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 9,439 TO 8 OUTLETS WITH ADA OF 517.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|------------|------------------------------|
| SCHOOLS | 763,758 | 33,680,354 | \$ 7,963,620 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 27,180,741 | \$ 6,074,083 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 6,138,062 | \$ 1,796,620 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 361,551 | \$ 92,917 |
| INSTITUTIONS | 57,117 | 3,639,043 | \$ 769,000 |
| YEAR ROUND | 26,993 | 3,400,930 | \$ 715,328 |
| SUMMER CAMPS | 30,124 | 238,113 | \$ 53,672 |
| NEEDY PERSONS | 54,854 | 17,583,962 | \$ 4,691,000 |
| NEEDY FAMILIES | 53,679 | 17,582,001 | \$ 4,690,412 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | 1,175 | 1,961 | \$ 588 |
| TOTAL | 975,729 | 54,903,359 | \$ 13,423,620 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ 755,681

TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 14,179,301

* EXCLUDES \$ 2,023,212 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|-----------------|---------------|-----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 78 | 171,306 | \$ 53,129,642 * | \$ 23,670,221 | \$ 29,459,421 * | \$ 14.22 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 58,816 IN BONUS STAMPS FOR 3,769 PERSONS IN 21 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

WASHINGTON

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 59,780,919 | \$ 5,649,257 | \$ 65,430,176 | 1.71 % |

* INCLUDES \$ 948,076 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,850 | 1,531 | 82.8 % | 152 | 8.2 % | 67 | 3.6 % |
| ELIGIBLE SCHOOLS | 1,850 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | 822,136 | 727,585 | 88.5 % | 270,723 | 32.9 % | 30,471 | 3.7 % |
| ELIGIBLE ENROLLMENT | 822,136 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS, IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 333,160 | 11,589 | 28,704 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 87,164 | 8,819 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 55,119,878 | 53,276,765 | 1,843,113 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 28.5 % | 26.8 % | 76.7 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 324,772 | 313,848 | 10,924 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 14,411,970 | \$ 13,875,355 | \$ 356,186 | \$ 147,598 |
| TOTAL PROGRAM CASH OUTLAY | \$ 10,335,169 | \$ 9,886,678 | \$ 300,893 | \$ 147,598 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 32,831 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 4,043,970 | \$ 3,988,677 | \$ 55,293 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 22,341,897 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 18,297,927 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 14,379,139 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXX | \$ 41.65 | \$ 30.73 | \$ 5.14 |
| PER MEAL (CENTS) | XXXXXXXXXXXX | 26.0 | 19.3 | XXXXXXXXXXXX |

* INCLUDES \$ 948,076 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,798 | 1,693 | 47 | 58 |
| NUMBER OF HALF-PINTS SERVED | 36,913,038 | 33,634,950 | 2,668,284 | 609,804 |
| FEDERAL EXPENDITURES | \$ 1,296,954 | \$ 1,236,038 | \$ 48,720 | \$ 12,196 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 40 | 47 | FEDERAL CONTRIBUTIONS | \$ 134,104 | \$ 249,518 |
| ADA (PEAK) | 6,194 | 2,436 | CASH | \$ 133,675 | \$ 245,660 |
| TOTAL MEALS SERVED | 387,202 | 1,800,991 | COMMODITIES | \$ 429 | \$ 3,858 |
| PERCENT FREE MEALS | 92.4 % | 88.8 % | PER MEAL | 34.6 ¢ | 13.9 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|----------------------------|-------------------|------------------------------|
| SCHOOLS | 353,379 | 12,074,826 | \$ 3,100,181 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 9,177,278 | \$ 2,214,713 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 2,875,586 | \$ 881,181 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 21,962 | \$ 4,287 |
| INSTITUTIONS | 40,281 | 1,333,652 | \$ 305,000 |
| YEAR ROUND | 15,469 | 1,105,739 | \$ 242,835 |
| SUMMER CAMPS | 24,812 | 227,913 | \$ 62,165 |
| NEEDY PERSONS | 12,562 | 4,801,765 | \$ 1,296,000 |
| NEEDY FAMILIES | 11,127 | 4,319,469 | \$ 1,193,686 |
| SUPPLEMENTAL FOOD | 1,435 | 482,296 | \$ 102,314 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 406,222 | 18,210,243 | \$ 4,701,181 |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ -- |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 4,701,181 |

* EXCLUDES \$ 948,076 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE 1/

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 39 | 224,330 | \$ 82,337,425 | \$ 34,741,525 | \$ 47,595,900 | \$ 16.43 |

1/ EXCLUDES FOOD CERTIFICATE PROGRAM WHICH PROVIDED \$ 140,730 IN FOOD CERTIFICATES TO 1,554 PARTICIPANTS IN 1 PROJECT AREA(S).

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

WEST VIRGINIA

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|--------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 57,365,414 | \$ 3,844,629 | \$ 61,210,043 | 1.60 % |

* INCLUDES \$ 772,261 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 1,430 | 1,339 | 93.6 % | 335 | 23.4 % | 48 | 3.4 % |
| ELIGIBLE SCHOOLS | 1,430 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 427,780 | 391,891 | 91.6 % | 94,828 | 22.2 % | 17,639 | 4.1 % |
| ELIGIBLE ENROLLMENT | 427,780 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|---|-------------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 271,020 | 25,870 | 15,494 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 118,280 | 20,334 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 45,382,494 | 41,470,775 | 3,911,719 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 47.4 % | 44.5 % | 77.8 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 260,786 | 238,067 | 22,719 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 14,609,091 | \$ 13,678,089 | \$ 761,562 | \$ 97,035 |
| TOTAL PROGRAM CASH OUTLAY | \$ 10,924,313 | \$ 10,183,068 | \$ 644,210 | \$ 97,035 |
| STATE ADMINISTRATIVE EXPENSE (SAEI) | \$ 72,405 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 3,612,373 | \$ 3,495,021 | \$ 117,352 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 16,913,438 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 13,301,065 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAEI) | \$ 14,536,686 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX \$ | 50.47 | \$ 29.44 | \$ 6.26 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | 33.0 ¢ | 19.5 ¢ | XXXXXXXXXXXX |

* INCLUDES \$ 772,261 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 1,297 | 1,232 | 14 | 51 |
| NUMBER OF HALF-PINTS SERVED | 40,993,559 | 40,235,807 | 309,196 | 448,556 |
| FEDERAL EXPENDITURES | \$ 895,410 | \$ 879,679 | \$ 6,728 | \$ 9,003 |

V - SPECIAL FOOD SERVICE PROGRAM 1/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 11 | 49 | FEDERAL CONTRIBUTIONS | \$ 44,658 | \$ 252,870 |
| ADA (PEAK) | 2,236 | 2,910 | CASH | \$ 44,658 | \$ 227,765 |
| TOTAL MEALS SERVED | 91,326 | 1,329,902 | COMMODITIES | \$ -- | \$ 25,105 |
| PERCENT FREE MEALS | 99.8 % | 93.4 % | PER MEAL | 48.9 ¢ | 19.0 ¢ |

1/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 2,793 TO 4 OUTLETS WITH ADA OF 121.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|------------|------------------------------|
| SCHOOLS | 302,036 | 9,964,892 | \$ 2,865,217 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 7,619,518 | \$ 2,143,895 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 2,257,301 | \$ 696,217 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 88,073 | \$ 25,105 |
| INSTITUTIONS | 31,859 | 889,398 | \$ 205,000 |
| YEAR ROUND | 10,127 | 686,758 | \$ 147,188 |
| SUMMER CAMPS | 21,732 | 202,640 | \$ 57,812 |
| NEEDY PERSONS | 150 | 5,538 | \$ 2,151 |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | 150 | 5,538 | \$ 2,151 |
| TOTAL | 334,045 | 10,859,828 | \$ 3,072,368 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ --
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 3,072,368

* EXCLUDES \$ 772,261 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|-----------------|---------------|-----------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 55 | 219,918 | \$ 71,591,542 * | \$ 26,393,472 | \$ 45,198,070 * | \$ 15.49 |

* INCLUDES FOOD STAMP DISASTER PROGRAM WHICH PROVIDED \$ 253,966 IN BONUS STAMPS FOR 9,287 PERSONS IN 11 PROJECT AREAS.

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

WISCONSIN

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 33,450,004 | \$ 10,667,703 | \$ 44,117,707 | 1.15 % |

* INCLUDES \$ 1,357,643 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|-----------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 3,066 | 77.2 % | 2,368 | 77.2 % | 112 | 3.7 % | 241 | 7.9 % |
| ELIGIBLE SCHOOLS | 3,066 | 77.2 % | 2,368 | 77.2 % | 112 | 3.7 % | 241 | 7.9 % |
| TOTAL ENROLLMENT | 1,185,961 | 80.3 % | 951,862 | 80.3 % | 49,460 | 4.2 % | 157,077 | 13.2 % |
| ELIGIBLE ENROLLMENT | 1,185,961 | 80.3 % | 951,862 | 80.3 % | 49,460 | 4.2 % | 157,077 | 13.2 % |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|---------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | 89,568 | 502,501 | 13,000 | 145,610 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 89,568 | 89,568 | 6,474 | 89,568 |
| TOTAL MEALS SERVED | 90,562,447 | 78,598,364 | 1,964,083 | 90,562,447 |
| PERCENT FREE AND REDUCED PRICE | 19.1 % | 18.3 % | 51.0 % | 19.1 % |
| TOTAL MEALS SERVED DAILY | 477,881 | 465,821 | 12,060 | 477,881 |
| ALL FEDERAL OUTLAYS | \$ 18,821,770 | \$ 18,087,907 | \$ 301,831 | \$ 390,303 |
| TOTAL PROGRAM CASH OUTLAY | \$ 12,577,170 | \$ 11,943,958 | \$ 242,909 | \$ 390,303 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 41,729 | \$ 41,729 | \$ 41,729 | \$ 41,729 |
| FEDERAL COST OF COMMODITIES | \$ 6,202,871 | \$ 6,143,949 | \$ 58,922 | \$ 6,202,871 |
| TOTAL VALUE OF FOOD USED | \$ 27,698,376 | \$ 27,698,376 | \$ 27,698,376 | \$ 27,698,376 |
| LOCAL FOOD PURCHASES | \$ 21,495,505 | \$ 21,495,505 | \$ 21,495,505 | \$ 21,495,505 |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 18,780,041 | \$ 18,780,041 | \$ 18,780,041 | \$ 18,780,041 |
| PER CHILD | \$ 36.00 | \$ 36.00 | \$ 23.22 | \$ 2.68 |
| PER MEAL (CENTS) | 23.0 ¢ | 23.0 ¢ | 15.4 ¢ | 23.0 ¢ |

* INCLUDES \$ 1,357,643 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------------|--------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 3,169 | 2,929 | 37 | 203 |
| NUMBER OF HALF-PINTS SERVED | 92,019,961 | 88,173,429 | 507,878 | 3,338,654 |
| FEDERAL EXPENDITURES | \$ 3,341,131 | \$ 3,263,438 | \$ 10,799 | \$ 66,894 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 59 | 52 | FEDERAL CONTRIBUTIONS | \$ 139,504 | \$ 487,670 |
| ADA (PEAK) | 7,490 | 4,997 | CASH | \$ 136,621 | \$ 461,721 |
| TOTAL MEALS SERVED | 276,209 | 2,089,257 | COMMODITIES | \$ 2,883 | \$ 25,949 |
| PERCENT FREE MEALS | 94.9 % | 88.4 % | PER MEAL | 50.5 ¢ | 23.3 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|------------------------------|-------------------|------------------------------|
| SCHOOLS | 529,808 | 18,103,056 | \$ 4,874,050 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 13,834,812 | \$ 3,614,168 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 4,151,135 | \$ 1,231,060 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 117,109 | \$ 28,832 |
| INSTITUTIONS | 196,987 | 3,159,750 | \$ 690,000 |
| YEAR ROUND | 18,875 | 2,769,987 | \$ 589,095 |
| SUMMER CAMPS | 178,112 | 389,763 | \$ 100,915 |
| NEEDY PERSONS | 49,702 | 13,441,343 | \$ 3,746,000 |
| NEEDY FAMILIES | 49,626 | 13,415,296 | \$ 3,740,242 |
| SUPPLEMENTAL FOOD | 76 | 26,047 | \$ 5,758 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 776,497 | 34,704,149 | \$ 9,310,060 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 310,537 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 9,620,597 |

* EXCLUDES \$ 1,357,643 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|---------------|---------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 50 | 108,017 | \$ 34,449,491 | \$ 17,868,396 | \$ 16,581,095 | \$ 12.47 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

WYOMING

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|--------------|-------------|--------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 2,973,405 | \$ 746,821 | \$ 3,720,226 | .10 % |

° INCLUDES \$ 119,413 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|------------------|-----------------------|------------------|------------|------------------|--------------------|------------------|
| | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 415 | 71.1 % | 295 | 71.1 % | 9 | 2.2 % | 24 | 5.8 % |
| ELIGIBLE SCHOOLS | 415 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | 88,207 | 79.171 % | 79,171 | 89.8 % | 3,080 | 3.5 % | 6,823 | 7.7 % |
| ELIGIBLE ENROLLMENT | 88,207 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|--------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 46,506 | 46,506 | 1,250 | 6,175 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 7,536 | 7,536 | 1,046 | XXXXXXXXXX |
| TOTAL MEALS SERVED | 7,178,872 | 6,968,123 | 210,749 | XXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 18.8 % | 16.4 % | 97.1 % | XXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 43,194 | 42,088 | 1,106 | XXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 1,584,572 | \$ 1,519,058 | \$ 43,580 | \$ 17,809 |
| TOTAL PROGRAM CASH OUTLAY | \$ 1,046,626 | \$ 991,559 | \$ 37,258 | \$ 17,809 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 4,125 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 533,821 | \$ 527,499 | \$ 6,322 | XXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 2,904,146 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 2,370,325 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 1,580,447 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| PER CHILD | \$ 32.66 | \$ 32.66 | \$ 34.86 | \$ 2.88 |
| PER MEAL (CENTS) | 21.8 ¢ | 21.8 ¢ | 20.7 ¢ | XXXXXXXXXX |

° INCLUDES \$ 119,413 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|------------|------------|-------------------------|--------------|
| NUMBER OF OUTLETS | 279 | 271 | 4 | 4 |
| NUMBER OF HALF-PINTS SERVED | 2,786,683 | 2,658,305 | 72,095 | 56,283 |
| FEDERAL EXPENDITURES | \$ 103,096 | \$ 100,556 | \$ 1,414 | \$ 1,126 |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 4 | 11 | FEDERAL CONTRIBUTIONS | \$ 9,143 | \$ 29,691 |
| ADA (PEAK) | 216 | 353 | CASH | \$ 9,143 | \$ 29,691 |
| TOTAL MEALS SERVED | 49,178 | 191,678 | COMMODITIES | \$ -- | \$ -- |
| PERCENT FREE MEALS | 99.5 % | 64.0 % | PER MEAL | 18.6 ¢ | 15.5 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|----------------------------|------------------|------------------------------|
| SCHOOLS | 48,414 | 1,826,708 | \$ 414,408 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 1,510,770 | \$ 338,000 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 315,938 | \$ 76,408 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | -- | \$ -- |
| INSTITUTIONS | 4,978 | 183,933 | \$ 33,000 |
| YEAR ROUND | 1,428 | 168,701 | \$ 29,136 |
| SUMMER CAMPS | 3,550 | 15,232 | \$ 3,864 |
| NEEDY PERSONS | 1,812 | 710,277 | \$ 180,000 |
| NEEDY FAMILIES | 1,522 | 600,773 | \$ 156,919 |
| SUPPLEMENTAL FOOD | 290 | 109,504 | \$ 23,081 |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 55,204 | 2,720,918 | \$ 627,408 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 20,500 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 647,908 |

* EXCLUDES \$ 119,413 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|--------------|--------------|---------------------|
| | | TOTAL | CASH | BONUS | |
| 23 | 10,413 | \$ 3,081,847 | \$ 1,321,623 | \$ 1,760,224 | \$ 14.75 |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

GUAM

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|------------|--------------|----------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 585,718 | \$ 432,184 * | \$ 1,017,902 * | .03 % |

* INCLUDES \$ 53,180 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 46 | 44 | 95.7 % | 26 | 56.5 % | 7 | 15.2 % |
| ELIGIBLE SCHOOLS | 46 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 31,628 | 30,738 | 97.2 % | 17,727 | 56.0 % | 4,568 | 14.4 % |
| ELIGIBLE ENROLLMENT | 31,628 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROJGR4 |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 19,278 | 4,090 | 4,061 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 4,038 | 1,669 | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | 3,284,169 | 2,794,742 | 489,427 | XXXXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 25.9 % | 22.5 % | 45.4 % | XXXXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 20,973 | 17,139 | 3,834 | XXXXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 760,300 * | \$ 673,237 * | \$ 72,480 | \$ 4,797 |
| TOTAL PROGRAM CASH OUTLAY | \$ 538,127 | \$ 475,533 | \$ 57,797 | \$ 4,797 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 9,786 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 212,387 * | \$ 197,704 * | \$ 14,683 | XXXXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 1,601,905 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 1,389,518 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 750,514 * | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXX | \$ 34.92 | \$ 17.72 | \$ 1.18 |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXX | 24.1 ¢ | 14.8 ¢ | XXXXXXXXXXXXXXXX |

* INCLUDES \$ 53,180 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|--------|---------|-------------------------|--------------|
| NUMBER OF OUTLETS | --- | --- | --- | --- |
| NUMBER OF HALF-PINTS SERVED | --- | --- | --- | --- |
| FEDERAL EXPENDITURES | \$ --- | \$ --- | \$ --- | \$ --- |

V - SPECIAL FOOD SERVICE PROGRAM I/

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | -- | 1 | FEDERAL CONTRIBUTIONS | \$ -- | \$ 2,192 |
| ADA (PEAK) | -- | 15 | CASH | \$ -- | \$ 1,595 |
| TOTAL MEALS SERVED | -- | 8,881 | COMMODITIES | \$ -- | \$ 597 |
| PERCENT FREE MEALS | -- | 100.0 | PER MEAL | \$ -- | \$ 24.7 |

I/ EXCLUDES NONFOOD ASSISTANCE FUNDS WHICH PROVIDED \$ 1,084 TO 2 OUTLETS WITH ADA OF 24.

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|----------------------------|-----------|------------------------------|
| SCHOOLS | 23,383 | 696,810 | \$ 159,804 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 511,463 | \$ 108,403 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | 182,988 | \$ 50,804 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | 2,359 | \$ 597 |
| INSTITUTIONS | 50 | 998 | \$ 200 |
| YEAR ROUND | 50 | 998 | \$ 200 |
| SUMMER CAMPS | -- | -- | \$ -- |
| NEEDY PERSONS | 3,027 | 785,941 | \$ 219,000 |
| NEEDY FAMILIES | 3,027 | 785,941 | \$ 219,000 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 26,460 | 1,483,749 | \$ 379,004 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM \$ 35,126
 TOTAL PROGRAM COST (CASH & COMMODITIES) \$ 414,130

* EXCLUDES \$ 53,180 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|-------|-------|---------------------|
| | | TOTAL | CASH | BONUS | |
| -- | -- | \$ -- | \$ -- | \$ -- | \$ -- |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

NAVAJO NATION

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|------------|--------------|--------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 230,000 | \$ 3,610,000 | \$ 3,840,000 | 10 % |

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | BREAKFAST | NONFOOD ASSISTANCE |
|---------------------|----------------------------|-----------------------|-----------------|--------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER OF TOTAL | NUMBER OF TOTAL | NUMBER OF TOTAL |
| TOTAL SCHOOLS | -- | -- % | -- % | -- % |
| ELIGIBLE SCHOOLS | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL ENROLLMENT | -- | -- % | -- % | -- % |
| ELIGIBLE ENROLLMENT | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|--------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXX | -- | -- | -- |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXX | -- | -- | XXXXXXXXXXXXXX |
| TOTAL MEALS SERVED | -- | -- % | -- % | XXXXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | -- | -- % | -- % | XXXXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | -- | -- | -- | XXXXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ -- | \$ -- | \$ -- | \$ -- |
| TOTAL PROGRAM CASH OUTLAY | \$ -- | \$ -- | \$ -- | \$ -- |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ -- | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ -- | \$ -- | \$ -- | XXXXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ -- | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ -- | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ -- | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| PER CHILD | \$ -- | \$ -- | \$ -- | \$ -- |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXX | -- ¢ | -- ¢ | XXXXXXXXXXXXXX |

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|-------|---------|-------------------------|--------------|
| NUMBER OF OUTLETS | -- | -- | -- | -- |
| NUMBER OF HALF-PINTS SERVED | -- | -- | -- | -- |
| FEDERAL EXPENDITURES | \$ -- | \$ -- | \$ -- | \$ -- |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | -- | -- | FEDERAL CONTRIBUTIONS | \$ -- | \$ -- |
| ADA (PEAK) | -- | -- | CASH | \$ -- | \$ -- |
| TOTAL MEALS SERVED | -- | -- | COMMODITIES | \$ -- | \$ -- |
| PERCENT FREE MEALS | -- % | -- % | PER MEAL | \$ -- | \$ -- |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|----------------------------|-------------------|------------------------------|
| SCHOOLS | -- | -- | \$ -- |
| SECTIONS 32 E 416 | XXXXXXXXXXXXXXXXXXXXXXXXXX | -- | \$ -- |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXX | -- | \$ -- |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXX | -- | \$ -- |
| INSTITUTIONS | -- | -- | \$ -- |
| YEAR ROUND | -- | -- | \$ -- |
| SUMMER CAMPS | -- | -- | \$ -- |
| NEEDY PERSONS | 37,658 | 15,786,623 | \$ 3,610,000 |
| NEEDY FAMILIES | 37,658 | 15,786,623 | \$ 3,610,000 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 37,658 | 15,786,623 | \$ 3,610,000 |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 230,000 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 3,840,000 |

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | NO. AVG. PER PERSON |
|--------------------|------------------------|----------------|-------|-------|---------------------|
| | | TOTAL | CASH | BONUS | |
| -- | -- | \$ -- | \$ -- | \$ -- | \$ -- |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE
WASHINGTON, D. C. 20250

PUERTO RICO

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|---------------|---------------|---------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 23,646,949 | \$ 56,157,239 | \$ 79,804,188 | 2.08 % |

° INCLUDES \$ 1,115,091 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 2,570 | 2,671 | 96.1 % | 339 | 13.2 % | 524 | 20.4 % |
| ELIGIBLE SCHOOLS | 2,570 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 806,208 | 701,942 | 87.1 % | 98,611 | 12.2 % | 326,148 | 40.5 % |
| ELIGIBLE ENROLLMENT | 806,208 | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | 401,411 | 39,076 | 293,533 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | 391,954 | 39,076 | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | 55,401,414 | 61,454,951 | 3,946,463 | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | 99.3 % | 99.2 % | 100.0 % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | 389,131 | 361,270 | 27,861 | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 29,345,393 | \$ 28,681,885 | \$ 452,315 | \$ 137,832 |
| TOTAL PROGRAM CASH OUTLAY | \$ 21,770,793 | \$ 21,299,040 | \$ 333,921 | \$ 137,832 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 73,361 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 7,501,239 | \$ 7,382,845 | \$ 118,394 | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 14,298,510 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | \$ 6,797,271 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 29,272,032 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXX | \$ 71.45 | \$ 11.58 | \$.47 |
| PER MEAL (CENTS) | XXXXXXXXXXXX | 46.7 ¢ | 11.5 ¢ | XXXXXXXXXXXX |

° INCLUDES \$ 1,115,091 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|-------|---------|-------------------------|--------------|
| NUMBER OF OUTLETS | -- | -- | -- | -- |
| NUMBER OF HALF-PINTS SERVED | -- | -- | -- | -- |
| FEDERAL EXPENDITURES | \$ -- | \$ -- | \$ -- | \$ -- |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 1,904 | -- | FEDERAL CONTRIBUTIONS | \$ 193,912 | \$ -- |
| ADA (PEAK) | 50,973 | -- | CASH | \$ 193,912 | \$ -- |
| TOTAL MEALS SERVED | 737,973 | -- | COMMODITIES | \$ -- | \$ -- |
| PERCENT FREE MEALS | 100.0 % | -- % | PER MEAL | 26.3 ¢ | -- ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|----------------------|-----------------------|-------------|------------------------------|
| SCHOOLS | 491,460 | 22,604,075 | \$ 6,386,148 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXX | 21,077,140 | \$ 6,147,000 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXX | 1,526,935 | \$ 239,148 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXX | -- | \$ -- |
| INSTITUTIONS | 37,500 | 1,940,218 | \$ 414,000 |
| YEAR ROUND | 12,500 | 1,877,723 | \$ 400,677 |
| SUMMER CAMPS | 25,000 | 62,495 | \$ 13,323 |
| NEEDY PERSONS | 527,619 | 182,524,500 | \$ 48,242,000 |
| NEEDY FAMILIES | 527,619 | 182,524,500 | \$ 48,242,000 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 1,056,579 | 207,068,793 | \$ 55,042,148 * |

CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM.....\$ 1,608,883
 TOTAL PROGRAM COST (CASH & COMMODITIES).....\$ 56,651,031

* EXCLUDES \$ 1,115,091 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|-------|-------|---------------------|
| | | TOTAL | CASH | BONUS | |
| -- | -- | \$ -- | \$ -- | \$ -- | \$ -- |

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

SAMOA, AMERICAN

SUMMARY OF FOOD AND NUTRITION PROGRAMS
 FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|------------|-------------|------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 408,732 | \$ 151,448 | \$ 560,180 | .01 % |

* INCLUDES \$ 37,326 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | PUBLIC AND PRIVATE SCHOOLS | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | 34 | 97.1 % | 33 | | 26 | 76.5 % | -- | -- % |
| ELIGIBLE SCHOOLS | 34 | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | 8,960 | 96.0 % | 8,604 | | 7,078 | 79.0 % | -- | -- % |
| ELIGIBLE ENROLLMENT | 8,960 | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NON FOOD ASSISTANCE PROGRAM |
|--|------------|-------------------------------|--------------------------|-----------------------------|
| PARTICIPANTS (PEAK REACHED) | 8,421 | 8,421 | 6,123 | -- |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 7,893 | 7,893 | 5,982 | XXXXXX XXXXXX |
| TOTAL MEALS SERVED | 2,211,963 | 1,325,358 | 886,605 | XXXXXXXX XXXXXX |
| PERCENT FREE AND REDUCED PRICE | 97.5 % | 96.9 % | 98.5 % | XXXXXXXX XXXXXX |
| TOTAL MEALS SERVED DAILY | 12,555 | 7,840 | 4,715 | XXXXXXXX XXXXXX |
| ALL FEDERAL OUTLAYS | \$ 560,180 | \$ 498,867 | \$ 56,213 | \$ -- |
| TOTAL PROGRAM CASH OUTLAY | \$ 403,632 | \$ 374,017 | \$ 29,615 | \$ -- |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 5,100 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 151,448 | \$ 124,850 | \$ 26,598 | XXXXXXXX XXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 157,249 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| LOCAL FOOD PURCHASES | \$ 5,801 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 555,080 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXX XXXXXX |
| PER CHILD | \$ 59.24 | \$ 59.24 | \$ 9.18 | \$ -- |
| PER MEAL (CENTS) | 37.6 ¢ | 37.6 ¢ | 6.3 ¢ | XXXXXXXX XXXXXX |

* INCLUDES \$ 37,326 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|-------|---------|-------------------------|--------------|
| NUMBER OF OUTLETS | -- | -- | -- | -- |
| NUMBER OF HALF-PINTS SERVED | -- | -- | -- | -- |
| FEDERAL EXPENDITURES | \$ -- | \$ -- | \$ -- | \$ -- |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | -- | -- | FEDERAL CONTRIBUTIONS | \$ -- | \$ -- |
| ADA (PEAK) | -- | -- | CASH | \$ -- | \$ -- |
| TOTAL MEALS SERVED | -- | -- | COMMODITIES | \$ -- | \$ -- |
| PERCENT FREE MEALS | -- % | -- % | PER MEAL | \$ 0 | \$ 0 |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|-----------------------|----------------|------------------------------|
| SCHOOLS | 14,544 | 424,963 | \$ 114,122 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXX | 337,694 | \$ 92,000 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXX | 87,269 | \$ 22,122 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXX | -- | \$ -- |
| INSTITUTIONS | -- | -- | \$ -- |
| YEAR ROUND | -- | -- | \$ -- |
| SUMMER CAMPS | -- | -- | \$ -- |
| NEEDY PERSONS | -- | -- | \$ -- |
| NEEDY FAMILIES | -- | -- | \$ -- |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 14,544 | 424,963 | \$ 114,122 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ -- |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 114,122 |

* EXCLUDES \$ 37,326 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|-------|-------|-------|---------------------|
| | | TOTAL | CASH | BONUS | | |
| -- | -- | \$ -- | \$ -- | \$ -- | \$ -- | |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

TRUST TERRITORY

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|-----------|-------------|------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 75,267 | \$ 657,000 | \$ 732,267 | .02 % |

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL PUBLIC AND PRIVATE SCHOOLS | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------------|-----------------------|------------------|--------------|------------------|--------------------|------------------|
| | | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL |
| TOTAL SCHOOLS | (255) | -- | -- % | -- | -- % | -- | -- % |
| ELIGIBLE SCHOOLS | (255) | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ENROLLMENT | (38,009) | -- | -- % | -- | -- % | -- | -- % |
| ELIGIBLE ENROLLMENT | (38,009) | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |

() Not included in total as all schools participated in Commodity Only Program.

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|----------------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | XXXXXXXXXXXXXXXXXXXX | -- | -- | -- |
| RECEIVING FREE & REDUCED MEALS (PEAK) | XXXXXXXXXXXXXXXXXXXX | -- | -- | XXXXXXXXXXXX |
| TOTAL MEALS SERVED | -- | -- | -- | XXXXXXXXXXXX |
| PERCENT FREE AND REDUCED PRICE | -- % | -- % | -- % | XXXXXXXXXXXX |
| TOTAL MEALS SERVED DAILY | -- | -- | -- | XXXXXXXXXXXX |
| ALL FEDERAL OUTLAYS | \$ 539,447 | \$ 529,118 | \$ -- | \$ -- |
| TOTAL PROGRAM CASH OUTLAY | -- | -- | -- | \$ -- |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 10,329 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL COST OF COMMODITIES | \$ 529,118* | \$ 529,118 | \$ -- | XXXXXXXXXXXX |
| TOTAL VALUE OF FOOD USED | \$ 529,118 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| LOCAL FOOD PURCHASES | -- | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 529,118 | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXX |
| PER CHILD | XXXXXXXXXXXXXXXXXXXX | \$ -- | \$ -- | \$ -- |
| PER MEAL (CENTS) | XXXXXXXXXXXXXXXXXXXX | -- c | -- c | XXXXXXXXXXXX |

* Foods distributed to Commodity Only Program schools.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|-------|---------|-------------------------|--------------|
| NUMBER OF OUTLETS | -- | -- | -- | -- |
| NUMBER OF HALF-PINTS SERVED | -- | -- | -- | -- |
| FEDERAL EXPENDITURES | \$ -- | \$ -- | \$ -- | \$ -- |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | 1 | 3 | FEDERAL CONTRIBUTIONS | \$ 4,086 | \$ 20,438 |
| ADA (PEAK) | 303 | 506 | CASH | \$ 4,086 | \$ 15,556 |
| TOTAL MEALS SERVED | 15,720 | 139,510 | COMMODITIES | -- | \$ 4,882 |
| PERCENT FREE MEALS | 100.0 % | 100.0 % | PER MEAL | 26.0 ¢ | 14.6 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|------------------------------|------------------|------------------------------|
| SCHOOLS | 53,013 | 3,266,527 | \$ 534,000 |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 3,228,535 | \$ 529,118 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | -- | \$ -- |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXXXXXXXXX | 37,992 | \$ 4,882 |
| INSTITUTIONS | 320 | 88,317 | \$ 12,000 |
| YEAR ROUND | 320 | 88,317 | \$ 12,000 |
| SUMMER CAMPS | -- | -- | \$ -- |
| NEEDY PERSONS | 3,313 | 608,810 | \$ 111,000 |
| NEEDY FAMILIES | 3,313 | 608,810 | \$ 111,000 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 56,646 | 3,963,654 | \$ 657,000 |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 45,296 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 702,296 |

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|-------|-------|---------------------|
| | | TOTAL | CASH | BONUS | |
| -- | -- | \$ -- | \$ -- | \$ -- | \$ -- |

FNS/PROGRAM REPORTING STAFF

UNITED STATES DEPARTMENT OF AGRICULTURE
 FOOD AND NUTRITION SERVICE
 WASHINGTON, D. C. 20250

VIRGIN ISLANDS

SUMMARY OF FOOD AND NUTRITION PROGRAMS

FY-1973

I - TOTAL FEDERAL OUTLAY FOR ALL FNS PROGRAMS

| ITEM | CASH | COMMODITIES | TOTAL | PERCENT OF U.S. TOTAL |
|----------------------|------------|-------------|--------------|-----------------------|
| FEDERAL EXPENDITURES | \$ 930,410 | \$ 898,924 | \$ 1,829,334 | .05 % |

* INCLUDES \$ 48,719 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

II - AVAILABILITY OF CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | | NATIONAL SCHOOL LUNCH | | BREAKFAST | | NONFOOD ASSISTANCE | |
|---------------------|----------------------------|--------|-----------------------|--------|------------------|--------|--------------------|--|
| | PUBLIC AND PRIVATE SCHOOLS | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | NUMBER | PERCENT OF TOTAL | |
| TOTAL SCHOOLS | 60 | 49 | 81.7 % | 9 | 15.0 % | 6 | 10.0 % | |
| ELIGIBLE SCHOOLS | 60 | 60 | 100.0 % | 60 | 100.0 % | 60 | 100.0 % | |
| TOTAL ENROLLMENT | 30,791 | 24,639 | 80.0 % | 4,100 | 13.3 % | 3,060 | 9.9 % | |
| ELIGIBLE ENROLLMENT | 30,791 | 30,791 | 100.0 % | 30,791 | 100.0 % | 30,791 | 100.0 % | |

III - CHILD NUTRITION PROGRAMS IN SCHOOLS

| ITEM | TOTAL | NATIONAL SCHOOL LUNCH PROGRAM | SCHOOL BREAKFAST PROGRAM | NONFOOD ASSISTANCE PROGRAM |
|--|--------------|-------------------------------|--------------------------|----------------------------|
| PARTICIPANTS (PEAK REACHED) | 21,411 | 21,411 | 1,862 | 2,809 |
| RECEIVING FREE & REDUCED MEALS (PEAK) | 21,272 | 21,272 | 1,862 | 2,809 |
| TOTAL MEALS SERVED | 3,604,019 | 3,391,406 | 212,613 | 400,000 |
| PERCENT FREE AND REDUCED PRICE | 100.0 % | 100.0 % | 100.0 % | 100.0 % |
| TOTAL MEALS SERVED DAILY | 21,368 | 19,656 | 1,712 | 2,000 |
| ALL FEDERAL OUTLAYS | \$ 1,122,997 | \$ 1,067,052 | \$ 29,765 | \$ 9,180 |
| TOTAL PROGRAM CASH OUTLAY | \$ 844,512 | \$ 811,945 | \$ 23,387 | \$ 9,180 |
| STATE ADMINISTRATIVE EXPENSE (SAE) | \$ 17,000 | \$ 17,000 | \$ 0 | \$ 0 |
| FEDERAL COST OF COMMODITIES | \$ 261,485 | \$ 255,107 | \$ 6,378 | \$ 0 |
| TOTAL VALUE OF FOOD USED | \$ 926,936 | \$ 926,936 | \$ 0 | \$ 0 |
| LOCAL FOOD PURCHASES | \$ 665,451 | \$ 665,451 | \$ 0 | \$ 0 |
| FEDERAL PROGRAM OUTLAY (EXCLUDING SAE) | \$ 1,105,997 | \$ 1,050,052 | \$ 29,765 | \$ 9,180 |
| PER CHILD | \$ 49.84 | \$ 49.84 | \$ 15.99 | \$ 3.27 |
| PER MEAL (CENTS) | 31.5¢ | 31.5¢ | 14.0¢ | 0.0¢ |

* INCLUDES \$ 48,719 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

IV - SPECIAL MILK PROGRAM

| ITEM | TOTAL | SCHOOLS | CHILD CARE INSTITUTIONS | SUMMER CAMPS |
|-----------------------------|-------|---------|-------------------------|--------------|
| NUMBER OF OUTLETS | -- | -- | -- | -- |
| NUMBER OF HALF-PINTS SERVED | -- | -- | -- | -- |
| FEDERAL EXPENDITURES | \$ -- | \$ -- | \$ -- | \$ -- |

V - SPECIAL FOOD SERVICE PROGRAM

| ITEM | SUMMER ONLY | YEAR ROUND | ITEM | SUMMER ONLY | YEAR ROUND |
|-----------------------|-------------|------------|-----------------------|-------------|------------|
| NO. OF OUTLETS (PEAK) | -- | 1 | FEDERAL CONTRIBUTIONS | \$ -- | \$ 26,521 |
| ADA (PEAK) | -- | 425 | CASH | \$ -- | \$ 23,082 |
| TOTAL MEALS SERVED | -- | 171,303 | COMMODITIES | \$ -- | \$ 3,439 |
| PERCENT FREE MEALS | -- % | 100.0 % | PER MEAL | -- ¢ | 15.5 ¢ |

VI - FOOD DISTRIBUTION PROGRAM

| OUTLETS | PERSONS PARTICIPATING | POUNDS | FEDERAL COST FOR COMMODITIES |
|--|-----------------------|------------------|------------------------------|
| SCHOOLS | 23,698 | 733,045 | \$ 216,205 * |
| SECTIONS 32 & 416 | XXXXXXXXXXXXXXXXXXXXX | 604,813 | \$ 187,561 |
| SECTION 6 | XXXXXXXXXXXXXXXXXXXXX | 114,028 | \$ 25,205 |
| SPECIAL FOOD SERVICE | XXXXXXXXXXXXXXXXXXXXX | 14,204 | \$ 3,439 |
| INSTITUTIONS | 2,100 | 46,413 | \$ 12,000 |
| YEAR ROUND | 1,100 | 40,622 | \$ 10,400 |
| SUMMER CAMPS | 1,000 | 5,791 | \$ 1,600 |
| NEEDY PERSONS | 7,934 | 2,523,596 | \$ 622,000 |
| NEEDY FAMILIES | 7,934 | 2,523,596 | \$ 622,000 |
| SUPPLEMENTAL FOOD | -- | -- | \$ -- |
| DISASTER RELIEF | -- | -- | \$ -- |
| TOTAL | 33,732 | 3,303,054 | \$ 850,205 * |
| CASH ASSISTANCE TO STATES FOR NEEDY FAMILY PROGRAM | | | \$ 45,816 |
| TOTAL PROGRAM COST (CASH & COMMODITIES) | | | \$ 896,021 |

* EXCLUDES \$ 48,719 IN CASH THAT WAS AUTHORIZED IN LIEU OF COMMODITIES UNDER P.L. 93-13.

VII - FOOD STAMP PROGRAM - STATE

| NUMBER OF PROJECTS | YEAR-END PARTICIPATION | COUPONS ISSUED | | | MO. AVG. PER PERSON |
|--------------------|------------------------|----------------|-------|-------|---------------------|
| | | TOTAL | CASH | BONUS | |
| -- | -- | \$ -- | \$ -- | \$ -- | \$ -- |

FNS/PROGRAM REPORTING STAFF

